

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>TAX REVENUES</b>			
01-301-010.00	Real Estate Taxes - Current	4,784,495	
01-301-040.00	Real Estate Taxes - Delinquent	145,000	
01-301-040.10	Prior Year Taxes - Tax Claim	50,000	
01-301-060.00	Real Estate Taxes - Interim	24,000	
01-301-070.00	Payment in lieu of taxes	4,000	
01-310-001.00	Per Capita Taxes - Current	25,000	
01-310-003.00	Per Capita Taxes - Delinquent	17,000	
01-310-010.00	Real Estate Transfer Tax	500,000	
01-310-021.00	Earned Income Tax - Current	1,130,000	
01-310-023.00	Earned Income Tax - Delinquent	570,000	
01-310-051.00	Emerg & Mun Ser Tax - Current	470,560	
01-310-053.00	Occupation Privilege Tax - Del	0	
	<b>Total Tax Revenues</b>		<b>7,720,055</b>
<b>MISC</b>			
01-321 -080.00	Comcast Cable Commissions	275,400	
01-322-082.00	Street Utilities Repairs	4,000	
01-331-010.00	Court	750	
01-331-010.04	DISTRICT COURT 38-1-19	6,500	
01-341-001.00	Interest Earnings	37,500	
01-341 -002.00	Interest on Tree Maint CDs	0	
01-342-020.00	Rent of Office - PECO	11,100	
01-342-021.00	Rental - Water Utility	25,000	
01-342-022.00	Rental - Sewer Utility	25,000	
01-354-014.00	Recycling Grant	84,500	
01-354-015.00	Fire Relief Grant	0	
01-355-001.00	Public Utility Realty Tax	13,500	
01-355-004.00	Alcoholic Beverages Licenses	7,000	
01-358-005.00	Tobacco Comp - Montco Pol Chf	5,000	
01-359-003.00	Contributions in Lieu of Taxes	0	
01-361 -005.00	Tax Collector Reimbursement	6,500	
01-361 -005.01	Tax Off Staff Reim - Sch Dist	109,414	
01-361 -005.02	Montgomery Cty Tax Coll Reimb	0	
01-361-401.00	Vehicle Advertising Revenue	7,600	
01-361 -402.00	Returned Check Charge	1,000	
01-362-011.01	Sale of Photo Copies	50	
01-362-022.01	Res Ofcr Pol - Sch Dist	0	
01-362-023.00	Parade Permits	50	
01-362-023.01	Street Closing Fees	50	
01-362-026.00	Fire Code Fees	100	
01-362-027.00	Fire Inspection Fees	900	
01-362-028.00	False Fire Alarms	750	
01-362-029.00	Fire Incident Reports	400	
01-362-037.00	Fire -Residual Waste Cleanup	750	
01-363-010.00	Street, Sidewalk & Curb Repair	0	
01-363-021.00	Parking Meters	0	
01-363-022.00	Parking Permits	0	
01-363-022.10	Dumpster Parking Permit	2,000	
01-363-033.10	Residential Permit Parking	1,500	
01-365-005.00	Animal Control	5,000	
01-380-001.00	Pay Telephone Commissions	400	
01-380-002.00	Misc Income	12,000	
01-380-003.00	Tax Certifications	8,000	
01-380-004.00	Mgmt Fee/Water Services	332,000	
01-380-005.00	Misc Service Revenue	0	
01-380-007.00	Property Deed Transfer Registr	14,000	
01-380-021.00	Bulk Pickup Stickers \$15.00	12,500	



**Borough of Pottstown  
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		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>CODE REVENUES</b>			
01-321-032.00	Junk Yard Licenses	75	
01-321 -040.00	Business Licenses	3,300	
01-321 -040.01	Contractor Licenses	36,500	
01-321 -040.02	Coin Vending Machine Licenses	11,000	
01-321-040.10	Alarm Installation Licenses	500	
01-321 -062.10	Master Plumbers Licenses	7,300	
01-321 -062.20	Journeyman Plumber Licenses	1,200	
01-321 -062.30	Apprentice Plumber Licenses	250	
01-321 -063.10	Master Electrician Licenses	10,300	
01-321 -063.20	Journeyman Electrician License	400	
01-321 -063.30	Apprentice Electrician License	200	
01-321 -064.10	Oil Burner Service Licenses	5,900	
01-321 -065.10	Public Garage Licenses	150	
01-321-066.10	Refrigeration Licenses	3,000	
01-321 -066.20	Bottled Gas Licenses	300	
01-321-071.00	Amusement Licenses	5,900	
01-321 -072.00	Music Licenses	330	
01-321 -073.00	Vendor Distribution Licenses	3,500	
01-321 -082.10	Curb & Sidewalk Permits	1,800	
01-331-012.00	Codes District Ct Fines	7,500	
01-361-001.00	Zoning Fee	9,000	
01-361-003.00	Subdiv Review/Admin	7,500	
01-361 -004.00	Sale of Maps & Publications	1,000	
01-362-024.00	Inspections/Occupancy	80,000	
01-362-025.00	Inspection/Property Transfers	90,000	
	<b>NEW: Building Permits/Voluntary</b>		
01-362-031.00	Contribution	260,000	
01-362-032.00	Electrical Permits	0	
01-362-033.00	Plumbing Permits	20,500	
	<b>Total Code Revenues</b>		<b>567,405</b>
	<b>TOTAL REVENUES</b>	<b>11,030,280</b>	

**Borough of Pottstown  
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		Adopted	
Acct No	Account Description	2008	
		BUDGET	
01-400-110.00	Mayor	2,000	
01-400-113.00	Council Members	2,900	
01-400-161.00	FICA	375	
01-400-165.00	Fines & Penalties	500	
01-400-210.00	Office Supplies	100	
01-400-241.00	General Government Supplies	120	
01-400-314.00	Legal	21,333	
01-400-315.00	Tax Collection Services	20,000	
01-400-319.00	Interest	0	
01-400-341.00	Advertising, Printing and Bind	2,500	
01-400-420.00	Dues, Subscriptions & Member	7,200	
01-400-421.00	Mayors Quarterly Expense	650	
01-400-460.00	Meetings & Conference	100	
01-400-730.00	Buildings	0	
	<b>Total</b>		<b>57,778</b>
<b>Executive</b>			
01-401-121.00	Boro Manager	31,234	
01-401-140.00	Borough Manager's Staff	19,454	
01-401-143.00	Vehicle Maintenance	133	
01-401-156.00	Health/Hospitalization Ins	0	
01-401-161.00	FICA	3,888	
01-401-210.00	Office Supplies	2,000	
01-401-231.00	Vehicle Fuel-Gasoline	200	
01-401-241.00	General Government Supplies	250	
01-401-251.00	Vehicle Maintenance	200	
01-401-260.00	Small Tools & Minor Equipmt	100	
01-401-310.00	Professional Services	1,250	
01-401-312.00	Management Consulting Sve	1,000	
01-401-314.00	Legal	16,000	
01-401-316.00	REIMBURSEABLE EXPENES	0	
01-401-319.00	computer system Adjustments	0	
01-401-321.00	Tele Monthly Charges	2,500	
01-401-325.00	Postage	200	
01-401-341.00	Advertising	250	
01-401-342.00	Printing	1,750	
01-401-353.00	Surety Bond	500	
01-401-374.00	Equipment Maintenance	500	
01-401-420.00	Dues, Subscriptions & Member	2,000	
01-401-450.00	Contracted Sve	250	
01-401-460.00	Meetings & Conference	750	
01-401-470.00	Continuing Education Training	150	
	<b>Total</b>		<b>84,559</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Financial Admin</b>			
01-402-122.00	Director/Supervisor	31,336	
01-402-130.00	Salares/Wages - Prof Staff	0	
01-402-140.00	Clerical Staff	47,533	
01-402-161.00	FICA	6,033	
01-402-210.00	Office Supplies	2,500	
01-402-211.00	Office Stationary	300	
01-402-241.00	General Government Supplies	500	
01-402-260.00	Small Tools & Minor Equipmt	400	
01-402-310.00	Professional Services	3,500	
01-402-311.00	Accounting & Auditing Sve	20,000	
01-402-314.00	Special Legal Services	2,000	
01-402-318.00	Bank Charges	5,000	
01-402-319.00	Interest	12,900	
01-402-321.00	Tele Monthly Charges	2,000	
01-402-325.00	Postage	1,800	
01-402-341.00	Advertising	300	
01-402-342.00	Printing/Copying	300	
01-402-353.00	Treasurers Bond	1,000	
01-402-374.00	Machinery and Equipment	3,000	
01-402-376.00	Computer Equipment Maint	0	
01-402-420.00	Dues, Subscriptions & Member	400	
01-402-430.00	Taxes	0	
01-402-460.00	Meetings and Conference	1,000	
01-402-470.00	Continuing Education Training	400	
	<b>Total</b>		<b>142,202</b>
<b>Tax Collection</b>			
01-403-114.00	Salary - Property Taxes	0	
01-403-121.00	Manager	52,426	
01-403-140.00	Clerical Staff	111,641	
	Outsource EIT & EMST	0	
01-403-161.00	FICA	12,551	
01-403-210.00	Office Supplies	4,200	
01-403-211.00	Office Stationary	2,000	
01-403-242.00	Misc General Expense	300	
01-403-300.00	Professional Charges	5,300	
01-403-311.00	Accounting & Auditing Sve	6,500	
01-403-314.00	Legal	0	
01-403-318.00	Lock Box Costs	4,500	
01-403-321.00	Tele Monthly Charges	750	
01-403-325.00	Postage	7,200	
01-403-353.00	Surety and Fidelity	626	
01-403-374.00	Machinery and Equipment	5,000	
<b>NEW</b>	TIF 1st Fidelity Bank Bldg	<b>10,000</b>	
01-403-450.00	Contracted Sve	12,000	
01-403-460.00	Meetings & Conference	600	
01-403-470.00	Continuing Education Training	200	
01-403-750.00	Minor Machinery & Equip	0	
	<b>Total</b>		<b>235,794</b>

**Borough of Pottstown  
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		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Assist Manager</b>			
01-404-122.00	Asst Boro Manager	21,840	
01-404-140.00	Clerical Staff	12,105	
01 -404-1 43.00	Vehicle Maintenance	34	
01-404-161.00	FICA	2,599	
01-404-210.00	Office Supplies	500	
01-404-231.00	Vehicle Fuel-Gasoline	126	
01-404-241.00	General Government Supplies	1,000	
01-404-251.00	Vehicle Maintenance	126	
01 -404-260.00	Small Tools & Minor Equipmt	200	
01-404-314.00	Legal	0	
01-404-321.00	Tele Monthly Charges	500	
01-404-325.00	Postage	150	
01-404-341.00	Advertising, Printing and Bind	500	
01-404-342.00	Printing	100	
01-404-344.00	Newsletter	1,500	
01 -404-374.00	Equipment Maintenance	250	
01 -404-420.00	Dues, Subscriptions & Member	500	
01-404-460.00	Meetings & Conference	500	
01-404-470.00	Continuing Education Training	364	
01 -404-750.00	Minor Machinery & Equip	500	
	<b>Total</b>		<b>43,394</b>
<b>Personnel</b>			
01-406-122.00	Director/Supervisor	19,778	
01-406-140.00	Clerical Staff	14,189	
01-406-161.00	FICA	2,598	
01-406-210.00	Office Supplies	400	
01-406-241.00	General Government Supplies	167	
01 -406-260.00	Small Tools & Minor Equipmt	500	
01 -406-31 0.00	NEW - Professional Services	0	
01-406-310.00	Professional Services	833	
01-406-314.00	Legal	6,667	
01-406-321.00	Tele Monthly Charges	283	
01-406-325.00	Postage	100	
01-406-341.00	Advertising	167	
01-406-342.00	Printing/Copying	133	
01-406-344.00	Newsletter	0	
01 -406-374.00	Machinery and Equipment	333	
01 -406-420.00	Dues, Subscriptions & Member	167	
01-406-460.00	Meetings and Conference	667	
01-406-470.00	Continuing Education Training	433	
01-406-476.00	Human Resources Initiative	3,000	
01-406-477.00	Employee Assistance Program	1,069	
	<b>Total</b>		<b>51,484</b>

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		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Technology</b>			
01-407-376.01	Computer Systems - Admin	0	
01-407-376.02	Computer Systems - Finance	0	
01-407-376.09	Computer Systems - Bldg	0	
01-407-376.10	Computer Systems - Police	0	
01-407-376.14	Computer Systems - Codes	0	
01-407-376.15	Computer Systems - Fire	0	
01-407-376.16	Computer Systems- - Water	0	
01-407-376.30	Computer Systems - Pub Wks	0	
01-407-376.31	<b>Computer Systems - Networkwide</b>	<b>39,233</b>	
01-407-376.50	<b>Computer Services Networkwide</b>	<b>12,252</b>	
01-407-376.52	Computer Services - Finance	0	
01-407-376.58	Computer Services - Codes	0	
01-407-376.59	Computer Services - Fire	0	
	<b>Total</b>		<b>51,485</b>
<b>Gen Gov Bldg &amp; Plant</b>			
01-409-140.00	Janitorial Staff	18,359	
01-409-145.00	Facility Maintenance	2,516	
01-409-161.00	FICA	1,597	
01-409-226.00	Cleaning Supplies	900	
01-409-227.00	Sanitation Supplies	500	
01-409-238.00	Clothing and Uniforms	450	
01-409-260.00	Small Tools & Minor Equipmt	200	
01-409-310.00	Professional Services	500	
01-409-321.00	Tele Monthly Charges	500	
01-409-373.00	Buildings	35,000	
<b>NEW:</b>	Lease for Underpass Land	4,136	
01-409-373.10	Maintenance Metalweld property	0	
01-409-374.00	Machinery and Equipment	250	
	<b>Total</b>		<b>64,908</b>
<b>POLICE</b>			
01-410-121.00	Chief of Police	95,025	
01-410-122.00	Police Captain	78,750	
01-410-123.00	Police Sergeants	405,738	
01-410-124.00	Police Corporals	451,619	
01-410-125.00	Task Force Police	0	
01-410-131.00	Officers Full Time	1,897,548	
01-410-140.00	Civilian Sec/Clerical	272,580	
01-410-140.50	Civilian Processor - Police	82,244	
01-410-141.00	Civilian Radio Operators	254,094	
01-410-142.00	Civilian Parking Enforcement P-Time	45,344	
01-410-143.00	Vehicle Maintenance	20,000	
01-410-144.00	School Crossing Guards	65,228	
01-410-146.00	Read Off	16,750	
01-410-149.00	Police Comp Time	5,000	
01-410-155.00	Eye glasses	0	
01-410-156.00	Health/Hospitalization Ins	976,029	
01-410-157.00	Health/Hospitalization Retiree	114,170	
01-410-160.00	Pension/Retirement	289,598	
01-410-161.00	FICA	96,590	
01-410-162.00	Unemployment Compensation	1,000	
01-410-179.00	Unused Vacation Pay	20,000	
01-410-181.00	Education Incentive	31,500	
01-410-182.00	Longevity/Residence Bonus	74,984	
01-410-183.00	Overtime - Police	185,000	
01-410-184.00	Shift Differential	30,466	

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Acct No	Account Description	2008 BUDGET
01-410-185.00	Mandatory Training	52,000
01-410-186.00	Grant Reimbursement	135,592
01-410-187.00	Reimbursed Functions	13,700
01-410-188.00	DJ Court Hearings	69,100
01-410-189.00	County Court Hearings	52,000
01-410-192.00	Longevity - Civilian	4,850
01-410-193.00	Overtime - Civilians	53,000
01-410-210.00	Office Supplies	8,500
01-410-211.00	<b>Computer Supplies-Office Stationary</b>	<b>8,000</b>
01-41 0-21 2.00	<b>Parking Ticket -Forms</b>	<b>3,000</b>
01-41 0-21 6.00	Dispatch Forms /Supplies	2,900
01-410-223.00	Portable Radio Repairs	3,500
01-410-224.00	Dispatch Tapes	11,000
01-410-225.00	Laboratory Supplies	12,570
01-410-226.00	Photography Film/Processing	3,700
01-410-227.00	Animal Control	3,000
01-410-229.00	Food for Human Consumption	900
01-410-231.00	Vehicle Fuel-Gasoline	60,800
01-410-237.00	Rifle Range Supplies	12,000
01-410-238.00	Clothing and Uniforms	48,000
01-410-240.00	Clothing/Uniforms Civilians	3,000
01-410-243.00	Gen I Misc Op Supplies	13,000
01-410-251.00	Vehicle Parts	35,000
01-410-252.00	Vehicle Tires	6,000
01-410-253.00	Vehicle Outside Repairs	30,000
01-410-254.00	Vehicle Outside Inspections	1,000
01-410-255.00	Vehicle Washes	3,000
01-410-256.00	Vehicle Maintenance	7,200
01-410-257.00	Vehicle Radio Maintenance	3,000
01-410-258.00	Vehicle/Vascar Maint	2,800
01-410-259.00	Bike Repair/Maintenance	3,400
01-410-260.00	Small Tools & Minor Equipmt	11,700
01-410-261.00	Maint Contract	47,235
01-410-300.00	Professional Services	1,000
01-410-308.00	Contract Costs	5,250
01-410-310.00	Legal Law Suits Ded	5,000
01-410-311.00	Labor-Legal	1,000
01-410-313.00	Civil Service	9,500
01-410-314.00	Legal	5,000
01-410-318.00	Training - Course Tuition	9,000
01-410-319.00	Training - Meals, Lodging	12,000
01-410-320.00	Training - Civilians	1,000
01-410-321.00	Tele Monthly Charges	25,000
01-410-323.00	Cell-Pager Charges	16,400
01-410-325.00	Postage	7,700
01-410-337.00	Automobile Allowance	250
01-410-341.00	Advertising	1,500
01-410-342.00	Printing/Copying	7,000
01-410-354.00	Workers Compensation	302,541
01-410-354.01	Workers Compensation Reimburse	-25,000
01-410-355.00	False Arrest Insurance	50,150
01-410-363.00	Electric-Police Substation	3,881
01-410-374.00	<b>Repairs - Office Equipment</b>	<b>5,000</b>
01-410-375.00	<b>Repairs - Dispatch Equipment</b>	<b>7,100</b>
01-410-376.00	Computer Equipment Maint	5,000
01-410-385.00	DEG Expenses	3,500
01-410-386.00	DUI Checkpoint	57,800
01-410-420.00	Dues, Subscriptions & Member	6,500
01-410-460.00	Meetings & Conference	500

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		Adopted	
Acct No	Account Description	2008	
		BUDGET	
01-410-470.00	Continuing Education Training	9,550	
01-410-481.00	K-9 Handling	7,750	
01-410-482.00	K-9 Vet Care	2,000	
01-410-483.00	K-9 Dog Food	1,000	
01-410-520.00	Mental Health	6,100	
01-41 0-61 2.00	Grant Projects	0	
<b>NEW</b>	<b>Furlough P/T Employees (Parking Lot Officers)</b>	<b>0</b>	
<b>NEW</b>	<b>Eliminate 2 Dispatch Positions</b>	<b>0</b>	
<b>NEW</b>	<b>Eliminate Dispatch Function</b>	<b>0</b>	
<b>NEW</b>	<b>Cost to Outsource Dispatch</b>	<b>0</b>	
<b>NEW</b>	<b>Cost for U/C for Dispatchers</b>	<b>0</b>	
01-410-750-01	Trans to CIP Fund 08 CIP Police - 10 Mobile Data Terminals	0	
01-410-750-02	Trans to CIP Fund 08 CIP Police - Crown Victoria	31,000	
01-410-750-03	Trans to CIP Fund 08 CIP Police - Crown Victoria	31,000	
01-410-750-04	Trans to CIP Fund 08 CIP Police - Crown Victoria	31,000	
01-410-750-05	Trans to CIP Fund 08 CIP Police - AIM Software	0	
01-410-750.00	Minor Machinery & Equip	0	
	<b>Total</b>		<b>6,876,676</b>
<b>Code</b>			
01-414-122.00	Director	67,141	
01-414-123.00	<b>NEW</b> - Planning & Zoning Admin	53,550	
01-414-140.00	Clerical/Codes Staff	306,000	
01-414-143.00	Vehicle Maintenance	2,287	
01-414-161.00	FICA	33,429	
01-414-183.00	Overtime	8,000	
01-414-210.00	Office Supplies	7,000	
01-414-231.00	Vehicle Fuel-Gasoline	5,500	
01-414-241.00	General Misc Operating Expense	8,000	
01-414-243.00	Health & Welfare Supplies	0	
01-414-251.00	Vehicle Parts	4,500	
01-414-300.01	UCC Fees Due Commonwealth (reimb)	2,500	
01-414-310.00	Professional Services	3,000	
01-414-311.00	Harb Costs	250	
01-414-313.00	Planning commission expenses	9,000	
01-414-314.00	Legal	15,000	
01-414-315.00	zoning hearing costs	20,000	
01-414-316.00	Subdiv Review-Engineering	2,500	
01-414-321.00	Tele Monthly Charges	6,000	
01-414-325.00	Postage	3,000	
01-414-341.00	Advertising	1,500	
01-414-342.00	Printing/Copying	3,000	
01-414-371.00	Property Maint-Abandon Parcels	3,000	
01-414-373.00	Buildings	1,500	
01-414-374.00	Machinery and Equipment	4,500	
01-414-420.00	Dues, Subscriptions & Member	3,000	
01-414-460.00	Meetings and Conference	4,000	
01-414-470.00	Continuing Education Training	4,000	
01-414-710.00	Major asset/equipment purchase	0	
	<b>Total</b>		<b>581,157</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>Fire Department</b>			
01-415-122.00	Part-time Fire Chief	0	
01-415-125.00	Fire Chief/Marshall	49,812	
01-415-157.00	Health & Welfare Fund	134,478	
01-415-160.00	Pension/Retirement	17,800	
01-415-161.00	FICA	3,811	
01-415-174.00	Educational	650	
01-415-181.00	Incentive	300	
01-415-213.00	Small Items of Equipment	0	
01-415-222.00	Highway Clean-Up	2,000	
01-415-231.00	Vehicle Fuel-Gasoline	2,000	
01-415-251.00	Vehicle Parts	4,000	
01-415-260.00	Small Tools & Minor Equipmt	3,000	
01-415-314.00	Legal	1,000	
01-415-321.00	Tele Monthly Charges	2,100	
01-415-325.00	Postage	0	
01-415-326.00	Radio Equip Lease	1,500	
01-415-352.00	Liability - Casualty Insurance	12,443	
01-415-354.00	Workers Compensation	4,700	
01-415-363.00	Fire Hydrant Service	61,000	
01-415-420.00	Dues, Subscriptions & Member	1,000	
01-415-460.00	Fire Police	4,600	
01-415-470.00	Meetings & Conferences	500	
01-415-501.00	North End Fire Co Allotment	185,000	
01-415-502.00	Empire Fire Co Allotment	185,000	
01-415-503.00	Goodwill Fire Co Allotment	185,000	
01-415-504.00	Phillies Fire Co Allotment	185,000	
01-415-505.00	Vol Fireman's Relief Payments (OUT)	132,958	
NEW for 2008	Vol Fireman's Relief Payments (IN)	-132,958	
01-415-740.00	Major Machinery	0	
	<b>Total</b>		<b>1,046,694</b>
<b>Human</b>			
01-423-210.00	Office Supplies	0	
01-423-310.00	Professional Services	0	
01-423-312.00	Staff/Commisioner Training	0	
01-423-321.00	Tele Monthly Charges	0	
01-423-325.00	Postage	0	
01-423-420.00	Dues, Subscriptions & Member	0	
01-423-461.00	Community Education	0	
	<b>Total</b>		<b>0</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted 2008 BUDGET</b>	
<b>Acct No</b>	<b>Account Description</b>		
<b>Public Works</b>			
01-430-122.00	Director	23,308	
01-430-140.00	Public Works Staff	62,905	
01-430-142.00	Wages Bldg Maintenance	14,486	
01-430-161.00	FICA	8,468	
01-430-210.00	Office Supplies	650	
01-430-230.00	Heating Fuel Garage	11,000	
01-430-231.00	Vehicle Fuel-Gasoline	0	
01-430-238.00	Clothing and Uniforms	300	
01-430-241.00	General Government Supplies	1,900	
01-430-310.00	Professional Services	1,000	
01-430-313.00	Engrn & Arch Sve	10,000	
01-430-314.00	Special Legal Services	2,500	
01-430-321.00	Tele Monthly Charges	3,000	
01-430-325.00	Postage	1,000	
01-430-327.00	Radio Equip Maintenance	1,200	
01-430-341.00	Advertising	1,100	
01-430-361.00	Electricity-Boro Hall	35,000	
01-430-363.00	Electric Town Clocl	100	
01-430-365.00	Electric Boro Garage	6,000	
01-430-367.00	NEW - Underpass Electricity	4,000	
01-430-371.00	Maint - PECO Grounds	0	
01-430-372.00	Maint - PECO Building	10,000	
01-430-373.00	Buildings	10,000	
<b>NEW</b>	Underpass Maintenance	500	
01-430-374.00	Machinery and Equipment	1,000	
01-430-375.00	Maintenance of Storm Sewers	0	
01-430-420.00	Dues, Subscriptions & Member	350	
01-430-450.00	Computer Network Maint	0	
01-430-460.00	Meetings and Conference	1,300	
01-430-470.00	Continuing Education Training	1,600	
01-430-750.00	Minor Machinery & Equip	2,500	
	<b>Total</b>		<b>215,167</b>
<b>Snow</b>			
01-432-141.00	Wages- snow	28,025	
01-432-161.00	FICA	1,379	
01-432-450.00	Contracted Sve	0	
	<b>Total</b>		<b>29,404</b>
<b>Traffic</b>			
<b>Signs</b>			
01-433-141.00	Wages - Labor	22,981	
01-433-142.00	Wages - Traffic Lights	24,551	
01-433-161.00	FICA	3,636	
01-433-260.00	Small Tools & Minor Equipmt	0	
	<b>Total</b>		<b>51,168</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted 2008 BUDGET</b>	
Acct No	Account Description		
<b>Storm Sewers &amp; Drains</b>			
01-436-122.00	Director/Supervisor	0	
01-436-141.00	Wages	316	
01-436-143.00	Vehicle Maintenance	0	
01-436-145.00	Wages - Lab Staff	1,000	
01-436-146.00	Wages - Storm Drains	12,709	
01-436-161.00	FICA	996	
01-436-313.00	Engr & Arch Services	1,500	
01-436-314.00	Legal	1,000	
01-436-362.00	Electric Pump - College Drive	4,000	
01-436-375.00	Storm Sewers Maint & Repairs	0	
01-436-377.00	Storm Sewer Program	3,000	
	<b>Total</b>		<b>24,521</b>
<b>Highway &amp; Repairs</b>			
01-438-141.00	Wages - Labor	176,099	
01-438-142.00	Wages - Patching	24,767	
01-438-143.00	Wages - Vehicle Maintenance	8,705	
01-438-144.00	Wages - Alley Maintenance	13,731	
01-438-145.00	Wages - Radio Maintenance	200	
01-438-147.00	Wages - Street Sweeping	1,943	
01-438-148.00	Wages - Trench Repairs	800	
01-438-161.00	FICA	17,262	
01-438-162.00	Unemployment Compensation	0	
01-438-177.00	Sick	0	
01-438-182.00	Longevity	4,200	
01-438-231.00	Vehicle Fuel-Gasoline	11,000	
01-438-236.00	Supplies & Materials	1,500	
01-438-238.00	Clothing and Uniforms	1,600	
01-438-251.00	Vehicle Maintenance	45,000	
01-438-254.00	Road Material	17,000	
01-438-260.00	Small Tools & Minor Equipmt	1,000	
01-438-354.00	Workers Compensation	24,331	
	<b>Total</b>		<b>349,138</b>
<b>Parks &amp;</b>			
01-454-371.10	Metal Weld Property Costs	0	0
<b>Shade Trees</b>			
01-455-379.00	Shade Tree Donation	0	0
<b>Civil &amp; Celebrations</b>			
01-457-520.00	Holiday Celebrations Support	0	
01-457-521.00	Contributions - VFW	0	
01-457-522.00	Contributions - 4th of July	0	
	<b>Total</b>		<b>0</b>
<b>Senior Centers</b>			
01-458-520.00	Cont. Pottstown Senior Citizen	0	0

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted 2008 BUDGET</b>	
<b>Acct No</b>	<b>Account Description</b>		
<b>Economic Development</b>			
01-463-122.00	Director/Supervisor	82,404	
01-463-143.00	Vehicle Maintenance	0	
01-463-161.00	FICA	6,304	
01-463-210.00	Office Supplies	6,000	
01-463-231.00	Vehicle Fuel-Gasoline	0	
01-463-251.00	Vehicle Maintenance	0	
01-463-310.00	Professional Services	20,000	
01-463-311.00	Econ Dev 7-YR Strategic Plan	75,000	
01-463-312.00	<b>NEW-</b> Econ Dev 7-YR Strategic Plan (grant)	-75,000	
01-463-314.00	Legal	6,000	
01-463-315.00	Home Buyer s Show	500	
01-463-316.00	<b>NEW-</b> Specific Site Planning	50,000	
01-463-321.00	Tele Monthly Charges	200	
01-463-325.00	Postage	0	
01-463-337.00	Automobile Allowance	0	
01-463-341.00	Advertising, Printing and Bind	1,000	
01-463-342.00	Printing	0	
01-463-374.00	Equipment Maintenance	0	
01-463-420.00	Dues, Subscriptions & Member	1,410	
01-463-460.00	Meetings & Conference	6,000	
01-463-470.00	Continuing Education Training	1,700	
01-463-505.00	PILOT - PDIDA	0	
01-463-505.11	PDIDA CONTRIBUTION	3,000	
01-463-506.00	PDIDA REIMBURSE EXPENSE	0	
	<b>Total</b>		<b>184,518</b>
<b>Insurance</b>			
01-482-410.00	Judgements and Damages	0	
01-486-351.00	INSURANCE PROPERTY	3,360	
01-486-352.00	INSURANCE-LIABILITY	4,296	
01-486-356.00	INSURANCE VEHICLES	4,730	
01-486-357.00	INSURANCE ERRORS & OMISSIONS	11,892	
01-486-358.00	INSURANCE BOILERS	3,100	
01-486-359.00	FLOOD INSURANCE	2,500	
01-486-700.00	Reserve for claims	20,000	
	<b>Total</b>		<b>49,878</b>
<b>Employee</b>			
01-487-155.00	Eye glasses	0	
01-487-156.00	Health/Hospitalization Ins	532,944	
01-487-156.01	delta dental refund	0	
01-487-160.00	Pension/Retirement	243,161	
01-487-162.00	Unemployment Compensation	5,000	
01-487-354.00	Workers Compensation	49,800	
01-487-354.01	Workers Compensation Reimburse	-15,000	
	<b>Total</b>		<b>815,905</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Interfund Transfers</b>			
01-492-004.00	Transfer to Recreation Fund	<b>0</b>	
01-492-010.00	Transfer To Refuse Fund	<b>0</b>	
01-492-035.00	Transfer To Liquid Fuel Fund	<b>0</b>	
01-492-045.00	Transfer To Grant Fund	<b>38,750</b>	
01-492-045.01	Local Share of Grant Projects	<b>0</b>	
01-492-045.02	Trans to Grant Fund (08 Homeowners Initiative)	<b>30,000</b>	
01-496-001-00	Transfer to Reserves ( <i>1st of 5-Year plan for negative fund balance</i> )	<b>5,698</b>	
	<b>Totals</b>		<b>74,448</b>
<b>Revenues</b>		<b>11,030,280</b>	
<b>Expenses</b>		<b>11,030,280</b>	
<b>NET</b>		<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>STREET LIGHTING</b>			
02-301-010.00	Current Year Levy	257,551	
02-301-020.00	Prior Year Levy	3,500	
02-301-040.00	Delinq from Tax Claim Bureau	7,500	
02-301-070.00	Payment in lieu of taxes	225	
02-341-001.00	Interest Earnings	4,000	
02-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>272,776</b>	
02-434-140.00	Maintenance Staff	8,470	
02-434-143.00	Vehicle Maintenance	541	
02-434-161.00	FICA	689	
02-434-231.00	Vehicle Fuel-Gasoline	1,200	
02-434-251.00	Vehicle Parts	2,600	
02-434-252.00	Street Lights-Lamps	2,500	
02-434-253.00	St Lights-Fixtures	9,000	
02-434-254.00	St Lights - Poles	1,000	
02-434-255.00	Street Lights Other Materials	1,400	
02-434-311.00	Accounting & Auditing Sve	850	
02-434-354.00	Workers Compensation	1,750	
02-434-361.00	Electricity - St Lts Boro Wide	232,000	
02-434-362.00	Electric Hanover St. Bridge	550	
02-434-363.00	Electric -Glasgow Bridge	633	
02-434-364.00	Electric Streetscape	6,637	
02-434-365.00	Electric Evans St. Plaza	2,956	
	Transfer to Reserves	0	
	<b>Total Expenditures</b>	<b>272,776</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>PARKS &amp; REC</b>			
	<b>Revenues</b>		
04-301-010.00	Current Year Levy	644,848	
04-301-020.00	Prior Year Levy	28,912	
04-301-040.00	Delinq from Tax Claim Bureau	4,000	
04-301-070.00	Payment in lieu of taxes	0	
04-341-001.00	Interest Earnings	-7,000	
04-341-001.01	Interest Earnings - Program	0	
04-342-010.01	Field Use - Program	6,200	
04-342-012.01	Sports Equip Use - Program	0	
04-342-024.01	Pavilion Rentals - Program	5,000	
04-361-004.01	Photocopies	100	
04-361-071.01	PRPS Commission, Winter-Program	400	
04-361-072.01	<b>Brochure Advertising Receipts</b>	4,500	
04-361-073.01	PSD Brochure Ad Comm-Program	2,500	
04-361-077.01	Electric Receipts - Program	0	
04-367-001.01	Summer Lunch Program	90,000	
04-367-002.01	Charter Trips Revenue	35,000	
04-367-003.01	Social Recreation Course	12,000	
04-367-004.01	Adult Evening School	1,500	
04-367-005.01	Adult Evening Recreation	4,600	
04-367-006.01	Basketball Receipts	1,750	
04-367-007.01	Ice Skating Receipts	2,500	
04-367-008.01	Special Events	10,000	
04-367-008.10	Volleyball Rumble revenues	0	
04-367-009.01	Fourth Of July	2,000	
04-367-010.01	Roller Skating Parties	600	
04-367-011.01	Playground Trip Revenue	1,500	
04-367-012.01	All Day Trip Revenue	2,850	
04-367-030.01	Summer Playground Full Day	55,000	
04-367-031.01	Summer Playground Half Day	2,500	
04-367-041.02	Vending Machine Income ( <b>Mem Park</b> )	1,000	
04-367-042.01	French Creek Pool Receipts	1,000	
04-367-043.01	<b>NEW: Spray Park Concession Rev</b>	15,000	
04-367-044.00	<b>NEW: Miniature Golf Revenue</b>	77,311	
04-380-001.01	Miscellaneous - Program	20,000	
04-380-002.01	Pub Liquication Sales-Program	0	
04-392-001.00	From General Fund	0	
04-392-001.01	Trans from Gen Fnd Rickett Cen	0	
04-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>1,025,571</b>	
	<b>Expenditures</b>		
04-407-376.01	Computer Systems-Parks & Rec	0	
04-451-141.00	Parks Maintenance	0	
04-452-122.00	Director/Supervisor	111,353	
04-452-140.00	Staff - <b>Summer Office</b>	4,677	
04-452-141.00	Wages - Summer Camp	33,000	
04-452-142.00	Wages - Web Page Coordinator	0	
04-452-144.00	Wages - Ice Skating	1,600	
04-452-146.00	Wages - Children Program	7,500	
04-452-147.00	Wages - Adult Program	3,000	
04-452-148.00	Wages-Summer Lunch Program	7,300	
04-452-156.00	Health/Hospitalization Ins	1,000	
04-452-161.00	FICA	12,885	
04-452-162.00	Unemployment Compensation	285	
04-452-210.00	Office Supplies	2,000	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET
04-452-231.00	Vehicle Fuel-Gasoline	0
04-452-247.01	Program Supplies	4,000
04-452-247.02	Summer Playground Supplies	3,000
04-452-319.00	Bank Service Charges	0
04-452-321.00	Tele Monthly Charges	1,460
04-452-321.01	Cell Phone	2,315
04-452-325.00	Postage	150
04-452-341.00	Advertising	2,500
04-452-342.00	Printing	24,000
04-452-342.01	Photocopying	1,250
04-452-354.00	Workers Compensation	720
04-452-376.00	Office Tech & Support ( <b>Computers</b> )	1,000
04-452-420.00	Dues, Subscriptions & Member	300
04-452-450.00	Contracted Sve	1,300
04-452-460.00	Meetings & Conference	1,700
04-452-461.01	Basketball Coordinator	1,750
04-452-461.02	Ringin Rocks Skating	540
04-452-461.03	Charter Bus Trips Costs	30,000
04-452-461.04	Performances Fees	3,500
04-452-461.05	Summer Playground Trips	13,000
04-452-461.06	Special Events	4,500
04-452-461.07	Family Fest/Teen Summit	1,000
04-452-461.08	New Programs	2,500
04-452-461.09	Summer Food Program	73,500
<b>04-452-461.10</b>	<b>Concession Supplies</b>	<b>7,000</b>
04-452-720.00	French Creek Pool Construction	900
04-453-004.01	Donation Ricketts Center	197,000
04-453-141.00	Wages-Bldg Maint Allocated	0
04-454-122.00	Director/Supervisor	48,217
04-454-140.00	P & R Maint Staff	15,000
04-454-141.00	Parks Maintenance	154,364
04-454-143.00	Wages-Vehicle Maintenance	500
04-454-145.00	Facility Maintenance	0
04-454-161.00	FICA	16,683
04-454-210.00	Operating Supplies	4,000
04-454-231.00	Vehicle Fuel-Gasoline	6,000
04-454-243.00	Maintenance Supplies	41,955
<b>04-454-247.02</b>	<b>Sprayground Supplies</b>	<b>7,500</b>
<b>04-454-248.00</b>	<b>Vandalism Monitoring Equipment</b>	<b>7,500</b>
04-454-251.00	Vehicle Maintenance	5,000
04-454-321.00	Tele Monthly Charges	525
04-454-321.01	Cell Phone	2,300
04-454-354.00	Workers Compensation	560
04-454-361.00	Electricity - Building	3,400
04-454-361.01	Electricity - Memorial Park	4,300
04-454-362.00	Gas	2,800
04-454-374.00	Equipment Maintenance	2,000
04-454-420.00	Dues, Subscriptions & Member	500
04-454-450.00	Contracted Sve	19,766
04-454-460.00	Meetings & Conference	3,000
04-454-740.01	Playground Equipment replacemt	10,000
04-471-302.00	Loan Repayment	52,885
04-471-020.01	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Miniature Golf	0
04-471-020.02	Trans fr P&R Debt Service 08 Note CIP P&R - Spray Park Concession Stand	0
04-471-020.03	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Front-End Loader	0
04-471-020.04	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Renovate Bldg #2	0

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
04-471-020.05	Trans fr P&R Debt Service 08 Note 08 CIP P&R - LIV Filter for Spray Park	0	
04-471-020.06	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Gator & Attachments	0	
04-492-045.00	Transfer To Grant Fund	0	
04-496-001.00	Transfer to Reserves	53,331	
	<b>Total Expenses</b>	<b>1,025,571</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>LIBRARY</b>			
	<b>Revenues</b>		
05-301-010.00	Current Year Levy	132,017	
05-301-020.00	Prior Year Levy	2,500	
05-301-030.00	Delinquent from Tax Collector	4,500	
05-301-070.00	Payment in lieu of taxes	0	
05-341-001.00	Interest Earnings	2,100	
05-380-002.00	Misc Incomes	0	
05-392-001.00	Transfer from Reserves	4,784	
05-396-001.00	Transfer from Reserves	0	
	<b>Expenditures</b>	145,901	
05-401-316.00	Library Mis Expense	1,000	
05-456-141.00	Maintenance Labor	549	
05-456-161.00	FICA	42	
05-456-530.00	Library Subsidy	144,310	
05-496-001.00	Transfer to Reserves	0	
		145,901	
	<b>NET</b>	0	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>WATER</b>			
	<b>REVENUES</b>		
06-341-001.00	Interest Earnings	<b>89,000</b>	
06-342-021.00	408 Berks Street	<b>0</b>	
06-342-022.00	662 Old Read Pike	<b>0</b>	
06-342-023.00	664 Old Read Pike	<b>0</b>	
06-342-031.00	Jackson St Tank	<b>34,000</b>	
06-342-032.00	Nextel Northcov Tank	<b>0</b>	
06-342-033.00	K-Mart Tank	<b>63,000</b>	
06-364-011.00	Water Con n/Tapping Fee	<b>263,465</b>	
06-364-012.00	Application Fee	<b>36,884</b>	
06-364-028.00	Returned Check Charge	<b>0</b>	
06-378-001.00	Penalties	<b>0</b>	
06-378-002.00	Turn-On Charges	<b>9,433</b>	
06-378-003.00	Returned Check Fees	<b>0</b>	
06-378-010.00	Metered Sales to General Cust	<b>4,720,797</b>	
06-378-022.00	Bulk Water to Commercial Cust	<b>24,309</b>	
06-378-061.00	Bulk Water - North Coventry	<b>303,000</b>	
06-378-090.00	Other Water Revenues	<b>100</b>	
06-380-001.00	Miscellaneous Sales	<b>100</b>	
06-380-002.00	Sale of Scrap Material	<b>1,000</b>	
06-380-003.00	Settlement (Cert) Statements	<b>12,500</b>	
06-380-004.00	Misc. Sales	<b>0</b>	
06-380-005.00	Loan Financing Fee	<b>0</b>	
06-380-006.00	water insurance claim	<b>0</b>	
06-380-011.00	Penalties & Interest (Utility)	<b>84,000</b>	
06-387-001.00	Contributions	<b>0</b>	
06-391-010.01	Sales of GFA	<b>0</b>	
06-391 -010.02	Sales of Water Meters	<b>19,000</b>	
06-393-001.00	Debt Service Reserve Interest	<b>0</b>	
06-395-003.00	Recovery of Bad Debt	<b>0</b>	
06-396-001.00	Transfer From Reserve	<b>0</b>	
	<b>Total Revenues</b>	<b>5,660,588</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET	
<b>General Government</b>			
06-400-113.00	Council Members	2,900	
06-400-160.00	Pension/Retirement	0	
06-400-161.00	FICA	222	
06-400-165.00	Fines & Penalties	200	
06-400-210.00	Office Supplies	75	
06-400-241.00	General Government Supplies	500	
06-400-314.00	Legal	3,500	
06-400-341.00	Advertising	3,500	
06-400-386.10	Bond Issuance Expenses - Legal	0	
06-400-420.00	Dues, Subscriptions & Member	500	
06-400-460.00	Meetings and Conference	800	
06-400-463.00	Econ Dev Strategic Plan	0	
	<b>Total</b>		
<b>Executive</b>			
06-401-121.00	Borough Manager	31,234	
06-401-140.00	Borough Manager's Staff	19,454	
06-401-161.00	FICA	3,878	
06-401-210.00	Office Supplies	1,500	
06-401-231.00	Vehicle Fuel-Gasoline	400	
06-401-241.00	General Government Supplies	500	
06-401-251.00	Vehicle Parts	200	
06-401-260.00	Small Tools & Minor Equipmt	200	
06-401-310.00	Professional Services	0	
06-401-312.00	Management Consulting Sve	15,000	
06-401-314.00	Special Legal Services	15,000	
06-401-316.00	Cell Phone Taxes	0	
06-401-321.00	Tele Monthly Charges	2,000	
06-401-325.00	Postage	350	
06-401-341.00	Advertising	500	
06-401-342.00	Printing/Copying	2,500	
06-401-353.00	Surety and Fidelity	0	
06-401-374.00	Machinery and Equipment	800	
06-401-376.00	Computer Equipment Maint	0	
06-401-420.00	Dues, Subscriptions & Member	3,338	
06-401-430.00	Taxes	700	
06-401-450.00	Contracted Sve	0	
06-401-460.00	Meetings and Conference	1,500	
06-401-470.00	Continuing Education Training	300	
	<b>Total</b>		99,354
<b>Financial Admin</b>			
06-402-121.00	Director/Supervisor	0	
06-402-122.00	Program Director/Dept Head	64,090	
06-402-130.00	Salares/Wages - Prof Staff	0	
06-402-140.00	Clerical Staff	73,032	
06-402-161.00	FICA	10,490	
06-402-210.00	Office Supplies	2,000	
06-402-211.00	Office Stationary	500	
06-402-212.00	Forms	3,200	
06-402-241.00	General Government Supplies	200	
06-402-260.00	Small Tools & Minor Equipmt	3,000	
06-402-310.00	Professional Services	500	
06-402-311.00	Accounting & Auditing Sve	9,500	
06-402-311.01	Authority Audit	20,000	
06-402-313.00	Engn & Arch Sve	0	
06-402-314.00	Special Legal Services	1,800	
06-402-318.00	Bank Charges	7,500	
06-402-319.00	Interest	1,000	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Adopted		
2008	Acct No	Account Description
BUDGET		
2,000	06-402-321.00	Tele Monthly Charges
8,500	06-402-325.00	Postage
500	06-402-341.00	Advertising
50	06-402-342.00	Printing/Copying
0	06-402-343.00	Authority Advertising
1,100	06-402-353.00	Treasurers Bond
0	06-402-373.00	Boro Home Maintenance
500	06-402-374.00	Machinery and Equipment
0	06-402-376.00	Computer Equipment Maint
25,000	06-402-383.00	Rent of Buildings
0	06-402-385.00	Authority Rentals
200	06-402-420.00	Dues, Subscriptions & Member
1,000	06-402-450.00	Contracted Svc
500	06-402-460.00	Meetings and Conference
0	06-402-470.00	Continuing Education Training
0	06-402-530.00	To Governmental Units
0	06-402-660.00	Professional Fees
0	06-402-700.00	Capital Purchases
0	06-402-710.00	Land
0	06-402-750.00	Minor Machinery & Equip
80,000	06-402-830.00	Depreciation Expense
	<b>Total</b>	
		<b>316,162</b>
	<b>Assist Manager</b>	
4,290	06-404-122.00	Asst Boro Manager
4,900	06-404-140.00	Clerical Staff
0	06-404-143.00	Vehicle Maintenance
703	06-404-161.00	FICA
1,500	06-404-210.00	Office Supplies
25	06-404-231.00	Vehicle Fuel-Gasoline
500	06-404-241.00	General Government Supplies
25	06-404-251.00	Vehicle Maintenance
200	06-404-260.00	Small Tools & Minor Equipmt
0	06-404-310.00	Professional Services
0	06-404-314.00	Legal
100	06-404-321.00	Tele Monthly Charges
100	06-404-325.00	Postage
500	06-404-341.00	Advertising, Printing and Bind
0	06-404-342.00	Printing
100	06-404-344.00	Newsletter
0	06-404-373.00	Boro Homes Maintenance
0	06-404-374.00	Equipment Maintenance
0	06-404-376.00	Computer Equipment Maint
650	06-404-420.00	Dues, Subscriptions & Member
500	06-404-460.00	Meetings & Conference
72	06-404-470.00	Continuing Education Training
0	06-404-750.00	Minor Machinery & Equip
	<b>Total</b>	
		<b>14,164</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Water Meter Reading</b>			
06-405-140.00	Meter Reader Staff	23,319	
06-405-143.00	Vehicle Maintenance	903	
06-405-161.00	FICA	1,853	
06-405-231.00	Vehicle Fuel-Gasoline	600	
06-405-238.00	Clothing and Uniforms	150	
06-405-241.00	General Government Supplies	500	
06-405-251.00	Vehicle Maintenance	2,500	
06-405-374.00	Equipment Maintenance	1,000	
06-405-750.00	Minor Machinery & Equip	6,500	
	<b>Total</b>		<b>37,325</b>
<b>Personnel Admin</b>			
06-406-122.00	Director/Supervisor	0	
06-406-140.00	Clerical Staff	68,409	
06-406-161.00	FICA	5,233	
06-406-210.00	Office Supplies	400	
06-406-231.00	Vehicle Fuel-Gasoline	0	
06-406-241.00	General Government Supplies	167	
06-406-251.00	Vehicle Parts	0	
06-406-260.00	Small Tools & Minor Equipmt	500	
06-406-310.00	Professional Services	833	
06-406-314.00	Special Legal Services	6,667	
06-406-321.00	Tele Monthly Charges	1,200	
06-406-325.00	Postage	400	
06-406-341.00	Advertising	167	
06-406-342.00	Printing/Copying	133	
06-406-344.00	Newsletter	1,000	
06-406-373.00	Buildings	0	
06-406-374.00	Machinery and Equipment	800	
06-406-376.00	Computer Equipment Maint	0	
06-406-420.00	Dues, Subscriptions & Member	271	
06-406-460.00	Meetings and Conference	667	
06-406-470.00	Continuing Education Training	433	
06-406-476.00	Human Resources Initiative	3,000	
06-406-477.00	Employee Assistance Program	1,069	
	<b>Total</b>		<b>91,349</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET	
<b>Technology</b>			
06-407-376.00	Computer Systems	0	
06-407-376.01	Computer Systems - Admin	0	
06-407-376.02	Computer Systems - Finance	0	
06-407-376.04	Computer Systems - Ast Mgr	0	
06-407-376.05	Computer Systems - Mtr Read	0	
06-407-376.06	Computer Systems - Hum Res	0	
06-407-376.09	Computer Systems - Bldg	0	
06-407-376.30	Computer Systems - Pub Wks	0	
06-407-376.31	<b>Computer Systems - Networkwide</b>	<b>25,377</b>	
06-407-376.47	Computer Systems - Wtr Plnt	0	
06-407-376.49	Computer Systems - Wtr Tran	0	
06-407-376.50	<b>Computer Services - Networkwid</b>	<b>7,028</b>	
06-407-376.51	Computer Services - Adm	0	
06-407-376.52	Computer Services - Finance	0	
06-407-376.54	Computer Services - Asst Mgr	0	
06-407-376.55	Computer Services - H. R.	0	
06-407-376.56	Computer Services - Bldg	0	
06-407-376.61	Computer Services - Pub Works	0	
06-407-376.62	Computer Services - Mtr Read	0	
06-407-376.63	Computer Services-Water Plant	0	
06-407-376.64	Computer Services-Water Trans	0	
	<b>Total</b>		<b>32,405</b>
<b>Gen Govern Bldg &amp; Plant</b>			
06-409-140.00	Janitorial Staff	<b>29,288</b>	
06-409-145.00	Facility Maintenance	0	
06-409-161.00	FICA	<b>2,241</b>	
06-409-226.00	Cleaning Supplies	<b>1,270</b>	
06-409-227.00	Sanitation Supplies	<b>810</b>	
06-409-238.00	Clothing and Uniforms	<b>600</b>	
06-409-260.00	Small Tools & Minor Equipmt	0	
06-409-310.00	Professional Services	<b>200</b>	
06-409-321.00	Tele Monthly Charges	<b>1,540</b>	
06-409-373.00	Buildings	<b>12,000</b>	
06-409-373.0 1	Boro Homes Maintenance	0	
	<b>Total</b>		<b>47,949</b>
<b>Public Works</b>			
06-430-122.00	Director	<b>27,192</b>	
06-430-130.00	Salares/Wages - Prof Staff	0	
06-430-140.00	Clerical Staff	<b>59,255</b>	
06-430-142.00	Wages - Bldg Maintenance	0	
06-430-143.00	Vehicle Maintenance	0	
06-430-161.00	FICA	<b>6,613</b>	
06-430-210.00	Office Supplies	<b>1,000</b>	
06-430-230.00	Heating Fuel	0	
06-430-231.00	Vehicle Fuel-Gasoline	0	
06-430-238.00	Clothing and Uniforms	<b>350</b>	
06-430-241.00	General Government Supplies	<b>3,300</b>	
06-430-251.00	Vehicle Parts	0	
06-430-310.00	Professional Services	<b>1,800</b>	
06-430-313.00	Engn & Arch Sve	<b>10,000</b>	
06-430-314.00	Special Legal Services	<b>5,000</b>	
06-430-321.00	Tele Monthly Charges	<b>5,500</b>	
06-430-325.00	Postage	<b>1,800</b>	
06-430-327.00	Radio Equip Maintenance	<b>1,400</b>	
06-430-337.00	Automobile Allowance	0	
06-430-341.00	Advertising	<b>2,000</b>	
06-430-361.00	Electricity-Boro Hall	<b>33,000</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
06-430-365.00	Electric - Borough Garage	0	
06-430-373.00	Maint - Borough Garage	3,000	
06-430-374.00	Machinery and Equipment	1,850	
06-430-376.00	Computer Equipment Maint	0	
06-430-420.00	Dues, Subscriptions & Member	650	
06-430-448.00	Maint - PW Computers	350	
06-430-449.00	Internet Home Page	0	
06-430-450.00	Computer Network Maint	0	
06-430-460.00	Meetings and Conference	600	
06-430-470.00	Continuing Education Training	1,500	
06-430-710.00	Land	0	
06-430-750.00	Minor Machinery & Equip	2,500	
	<b>Total</b>		<b>168,660</b>
<b>Water Purification</b>			
06-447-122.00	Chief & Asst Operator	155,682	
06-447-141.00	Wages - Operators	349,362	
06-447-142.00	Wages - Plant Equipment	0	
06-447-143.00	Vehicle Maintenance	232	
06-447-144.00	Wages - Lab Staff	0	
06-447-145.00	Facility Maintenance	0	
06-447-148.00	Wages-Pump Stations	0	
06-447-161.00	FICA	38,776	
06-447-172.00	Annual	0	
06-447-183.00	Overtime	0	
06-447-184.00	Shift Differential	1,600	
06-447-210.00	Office Supplies	4,500	
06-447-211.00	Office Equip (Scada)	5,000	
06-447-221.00	Chemicals-Caustic Soda	65,000	
06-447-222.00	Chemicals-Hfs Acid	15,500	
06-447-223.00	Chemicals-Alum Sulfate	75,000	
06-447-224.00	Chemicals-Chlorine	20,000	
06-447-225.00	Chemicals - Potassium	17,000	
06-447-226.00	Chemicals-Misc.	8,000	
06-447-227.00	Chemicals-Sodium Phosphate	10,000	
06-447-228.00	Sodium Bisulfite	4,000	
06-447-229.00	Chemicals - Carbon	15,000	
06-447-230.00	Fuel Plant Heating	20,000	
06-447-231.00	Vehicle Fuel-Gasoline	3,500	
06-447-236.00	Supplies & Materials	11,000	
06-447-238.00	Clothing and Uniforms	6,000	
06-447-241.00	Lab Instrumentation Equip	2,000	
06-447-242.00	Lab tests	15,000	
06-447-243.00	Other misc expenses	15,000	
06-447-244.00	Lab Expense	30,000	
06-447-251.00	Vehicle Maintenance	2,000	
06-447-260.00	Small Tools & Minor Equipmt	10,000	
06-447-261.00	Elec Supplies/Minor Equi	5,000	
06-447-300.00	Professional Services	0	
06-447-310.00	Professional Services	0	
06-447-313.00	Engineering/Pro. Services	15,000	
06-447-321.00	Tele Monthly Charges	4,000	
06-447-341.00	Advertising	0	
06-447-342.00	Consumer Confidence Report	7,000	
06-447-361.00	Electric Power-Water Plant	180,000	
06-447-371.00	Maintenance - Grounds	5,000	
06-447-372.00	Maintenance-Reserve Lagoons	170,000	
06-447-373.00	Maintenance Bldgs	35,000	
06-447-374.00	Maitenance of Equipment	85,000	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
06-447-376.00	Computer Equipment Maint	0	
06-447-420.00	Dues, Subscriptions & Member	1,500	
06-447-460.00	Meetings & Conference	3,000	
06-447-470.00	Continuing Education Training	5,000	
06-447-740.00	Capital Purchases	92,533	
	<b>Total</b>		1,507,185
<b>Water Transport</b>			
06-449-141.00	Wages - Labor	147,376	
06-449-142.00	Wages-Complain-Turn On	535	
06-449-143.00	Vehicle Maintenance	2,764	
06-449-144.00	Wages - Service Lines	19,958	
06-449-145.00	Wage - Maintenance of Mains	33,211	
06-449-146.00	Fire Hydrant Maint	13,992	
06-449-147.00	Wages - Maintenance of Meters	8,991	
06-449-148.00	Wages-Pump Stations	5,391	
06-449-161.00	FICA	17,765	
06-449-172.00	Annual	0	
06-449-177.00	Sick	0	
06-449-231.00	Vehicle Fuel-Gasoline	7,000	
06-449-236.00	Supplies & Materials	1,500	
06-449-238.00	Clothing and Uniforms	1,300	
06-449-243.00	Genl Misc Op Supplies	1,200	
06-449-251.00	Vehicle Maintenance	6,500	
06-449-261.00	Small Tools & Minor Equipment	1,500	
06-449-300.00	Other Services and Charges	0	
06-449-310.00	Professional Services	12,000	
06-449-313.00	Engn & Arch Sve	10,000	
06-449-317.00	Grounds Maint	9,000	
06-449-359.00	Electric East End	21,000	
06-449-360.00	Electric 931 Beech St Pump	0	
06-449-361.00	Electricity	0	
06-449-362.00	Electric Berks Pump	30,000	
06-449-363.00	Electric 528 Evans Pump	10,000	
06-449-364.00	Electricity Tank Hanover Sq Rd	900	
06-449-365.00	North Coventry Meter	200	
06-449-366.00	Electric KMart Tank	200	
06-449-367.00	Electric-Willow Tank/Pump	150	
06-449-368.00	Electric Urner/Sheridan	700	
06-449-369.00	Electric Washington Hill	250	
06-449-370.00	Willow St Pump Station	9,500	
06-449-371.00	Electric-Kepler Rd	8,000	
06-449-372.00	Electric-Heat Trace	275	
06-449-373.00	Electricity Maintenance Bldg	3,700	
06-449-374.00	Machinery and Equipment	2,000	
06-449-375.00	Maintenance of Mains	55,000	
06-449-376.00	Maintenance of Meters	20,000	
06-449-377.00	Maintenance of Hydrants	10,000	
06-449-378.00	Maintenance of Pump Stations	10,000	
06-449-379.00	Road Repairs - Main Breaks	35,000	
06-449-420.00	Dues, Subscriptions & Member	350	
06-449-740.00	Machinery & Equipment	35,000	
06-449-741.00	Purchase Water Meters	20,000	
06-449-742.00	Purchase Fire Hydrants	10,000	
	<b>Total</b>		582,208

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET	
<b>General Expenses</b>			
06-470-141.00	NEW: Stipends	10,300	
06-470-161.00	FICA	788	
06-470-312.00	Management Consulting Sve	332,000	
06-470-386.00	Water Authority Expenses (Legal & Engineering)	59,700	
06-470-387.00	DEP Civil Penalties	0	
	<b>Total</b>		<b>402,788</b>
<b>Debt Service</b>			
06-472-301.00	1995 BONDS	0	
06-472-302.00	2000 Bonds	520,924	
06-472-303.00	2003 Bonds	629,705	
06-472-304.00	2004 Bonds	254,705	
06-472-304.00	NEW- 2008 BONDS/NOTES	320,000	
06-478-211.00	Fiscal Agent Expense	7,500	
06-482-410.00	ALLOWANCE FOR BAD DEBT	0	
	<b>Total</b>		<b>1,732,834</b>
<b>Insurance</b>			
06-486-351.00	INSURANCE PROPERTY	29,000	
06-486-352.00	INSURANCE-LIABILITY	50,000	
06-486-356.00	INSURANCE VEHICLES	20,000	
06-486-357.00	INSURANCE ERRORS & OMISSIONS	9,300	
06-486-358.00	INSURANCE BOILERS	4,000	
06-486-359.00	FLOOD INSURANCE	4,000	
06-486-700.00	Reserve for Claims	35,000	
	<b>Total</b>		<b>151,300</b>
<b>Employee Benefits</b>			
06-487-155.00	Eye glasses	0	
06-487-156.00	Health/Hospitalization Ins	273,124	
06-487-156.01	Indirect Health Insurance	110,639	
06-487-160.00	Pension/Retirement	0	
06-487-161.00	FICA	0	
06-487-162.00	Unemployment Compensation	3,000	
06-487-162.01	Indirect Unemployment Comp	1,000	
06-487-182.00	Longevity	0	
06-487-354.00	Workers Compensation	54,631	
06-487-354.01	Workers Compensation Reimburse	0	
06-487-354.02	Indirect Workers Comp	22,314	
	<b>Total</b>		<b>464,709</b>
<b>Interfund Transfers</b>			
06-491-001.00	Refund prior period yrs revenu	0	
06-492-100.00	Transfer to Authority	0	
06-492-101.00	Authority Construction Expense	0	
06-496-001.00	Transfer To Reserve	0	
	<b>Total</b>		<b>0</b>
	<b>Total Expenditures</b>	<b>5,660,588</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted
Acct No	Account Description	2008
		BUDGET
<b>PARKING LOTS</b>		
<b>Revenues</b>		
07-341-001.00	Interest Earnings	3,000
07-363-021.00	Parking Meters	125
07-363-021.01	Alliance Lot Meters	0
07-363-021.02	City Hall Meters	0
07-363-021.03	Shop N Park Meters	10,000
07-363-021.04	Levitz parking Lot Meters	350
07-363-021.06	Trinity Lot Meters	2,500
07-363-021.07	First Baptist Lot Meters	0
07-363-021.08	Evans Street Lot Meters	650
07-363-021.09	Lessig Parking Lot Meters	2,550
07-363-021 .10	Penn St. Meters	400
07-363-021 .11	Reading Lot Parking Meters	3,250
07-363-021 .12	Madison Street Parking	1,000
07-363-022.01	Alliance Permits	0
07-363-022.03	Levitz Parking Lot Permits	1,200
07-363-022.04	Evans Street Permits	800
07-363-022.05	Lessig Parking Lot Permits	7,750
07-363-022.06	Penn Street Permits	1,500
07-363-022.07	Reading Lot Parking Permits	10,000
07-363-022.09	Park & Shop Lot @ \$ 15.00 each	1,500
07-363-022.10	King Street Lot Parkng Permits	0
07-396-001.00	Transfer from Reserves	0
	<b>Total Revenues</b>	<b>46,575</b>
<b>Expenditures</b>		
<b>Alliance Lot</b>		
07-440-141.00	Wages	0
07-440-161.00	FICA	0
07-440-456.00	Snow Removal	500
<b>City Hall Lot</b> <i>(Change to King St Lot)</i>		
07-441-141.00	Wages	77
07-441-161.00	FICA	6
07-441-456.00	Snow Removal	500
<b>Shop &amp; Park Lot</b>		
07-442-141.00	Wages	564
07-442-161.00	FICA	43
07-442-456.00	Snow Removal	500
07-442-457.00	Landscaping	500
<b>Levitz Lot</b>		
07-443-141.00	Wages	22
07-443-161.00	FICA	2
07-443-361.00	LEVITZ-ELECTRIC	2,115
07-443-456.00	Snow Removal	500
<b>Trinity Lot</b>		
07-445-141.00	Wages	0
07-445-161.00	FICA	0
07-445-361.00	TRINITY ELECTRIC	900
07-445-456.00	Snow Removal	500

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>Baptist Lot</b>			
07-446-141.00	Wages	0	
07-446-161.00	FICA	0	
07-446-361.00	BAPTIST ELECTRIC	0	
07-446-456.00	Snow Removal	0	
<b>Evans Lot</b>			
07-447-141.00	Wages	0	
07-447-161.00	FICA	0	
07-447-361.00	EVANS-ELECTRIC	200	
07-447-456.00	Snow Removal	600	
07-447-457.00	Landscaping	300	
<b>Lessig Lot</b>			
07-448-141.00	Wages	139	
07-448-161.00	FICA	11	
07-448-361.00	LESSIG ELECTRIC	1,410	
07-448-456.00	Snow Removal	500	
07-448-457.00	Landscaping	300	
<b>Hanover Lot</b>			
07-449-141.00	Wages	48	
07-449-161.00	FICA	4	
07-449-361.00	HANOVER ELECTRIC	4,264	
07-449-456.00	Snow Removal	800	
<b>Bell Parking Lot</b>			
07-450-241.00	BELL PARKING LOT LEASE	11,400	
<b>Parking</b>			
07-454-141.00	Wages - Parking Meter Maint	0	
07-454-161.00	FICA	0	
07-454-21 5.00	Permits	0	
07-454-241.00	Maintenance of Lots	10,000	
07-454-375.00	Parking Meter Maintenance	0	
07-454-750.00	Minor Machinery & Equip	0	
<b>Other</b>			
07-487-156.00	Health/Hospitalization Ins	377	
07-487-161.00	FICA	0	
07-487-354.00	Workers Compensation	114	
07-492-001.00	Transfer to General Fund	9,380	
07-496-001.00	Transfer to Reserves	0	
	<b>Total Expen ditures</b>	<b>46,575</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>SEWER</b>			
	<b>Revenues</b>		
08-341-001.00	Interest	180,000	
08-364-010.00	Sewage Charges	5,081,000	
08-364-011.00	Sewerage Charges - Permits	0	
08-364-012.00	Sewer Use Charge - Domestic	0	
08-364-013.00	Sewer Use Charge - Industrial	0	
08-364-014.00	W. Pottsgrove Cont.	243,000	
08-364-015.00	Upper Pottsgrove Contrib	58,000	
08-364-015.01	U. Pottsgrove - Debt Contrib	85,559	
08-364-016.00	Lower Pottsgrove Contrib	400,000	
08-364-016.10	Lower Pottsgrove Capacity Pmt	0	
08-364-017.00	Pretreatment Start up Fees	0	
08-364-018.00	MIPP - 13	14,000	
08-364-018.01	Fog Permits	2,300	
08-364-019.00	MIPP	11,000	
08-364-020.00	Sewer Bulk Coll - 13	1,630,000	
08-364-021.00	Waste Mgmt Leachate	197,000	
08-364-021.01	WASTE MGMT - MIPP	0	
08-364-021.02	WASTE MGMT - BASE CHARGE	0	
08-364-023.00	Sewer Connection Fees	50,000	
08-364-024.00	Application Fee	12,000	
08-364-025.00	Misscellaneous Serv Revenues	0	
08-364-028.00	Returned Check Fees	0	
<b>NEW</b>	<b>SALE OF SLUDGE</b>	<b>0</b>	
08-378-001.00	Penalties	0	
08-378-003.00	Returned Check Fees	0	
08-380-002.00	Sale of Scrap Material	800	
08-380-003.00	Settlement (Cert) Fee	10,000	
08-380-011.00	Penalties & Interest (Utility)	118,000	
08-383-010.00	Construction	0	
08-395-002.00	Refunds Prior Years Expense	0	
08-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>8,092,659</b>	
	<b>Expenditures</b>		
	<b>Legislative Body</b>		
08-400-113.00	Commissioner/Council/Super	2,900	
08-400-161.00	FICA	222	
08-400-165.00	Fines & Penalties	0	
08-400-210.00	Office Supplies	100	
08-400-241.00	General Government Supplies	1,000	
08-400-314.00	Legal	8,000	
08-400-341.00	Advertising	5,000	
08-400-386.10	Bond Issuance Expenses - Legal	0	
08-400-386.20	Bond Issuance Costs - Finance	0	
08-400-420.00	Dues, Subscriptions & Member	600	
08-400-460.00	Meetings and Conference	50	
08-400-463.00	Econ Dev Strategic Plan	0	
	<b>Total</b>		<b>17,872</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Executive</b>			
08-401-121.00	Manager	15,622	
08-401-122.00	Program Director/Dept Head	0	
08-401-130.00	Salares/Wages - Prof Staff	0	
08-401-140.00	Salaries/Wages - Clerical-Otrs	9,730	
08-401-143.00	Vehicle Maintenance	0	
08-401-160.00	Pension/Retirement	0	
08-401-161.00	FICA	1,939	
08-401-210.00	Office Supplies	1,000	
08-401-231.00	Vehicle Fuel-Gasoline	200	
08-401-241.00	General Government Supplies	250	
08-401-251.00	Vehicle Parts	250	
08-401-260.00	Small Tools & Minor Equipmt	100	
08-401-310.00	Professional Services	50	
08-401-312.00	Management Consulting Sve	10,000	
08-401-314.00	Special Legal Services	10,000	
08-401-319.00	System Balancing	0	
08-401-321.00	Tele Monthly Charges	1,400	
08-401-325.00	Postage	178	
08-401-341.00	Advertising	500	
08-401-342.00	Printing/Copying	1,000	
08-401-353.00	Surety and Fidelity	205	
08-401-374.00	Machinery and Equipment	300	
08-401-376.00	Computer Equipment Maint	0	
08-401-420.00	Dues, Subscriptions & Member	1,200	
08-401-450.00	Contracted Sve	0	
08-401-460.00	Meetings & Conference	566	
08-401-470.00	Continuing Education Training	100	
	<b>Total</b>		<b>54,590</b>
<b>Financial</b>			
08-402-121.00	Manager	0	
08-402-122.00	Program Director/Dept Head	64,101	
08-402-130.00	Salares/Wages - Prof Staff	0	
08-402-140.00	Salaries/Wages - Clerical-Otrs	73,032	
08-402-161.00	FICA	10,491	
08-402-210.00	Office Supplies	1,300	
08-402-211.00	Office Stationary	300	
08-402-212.00	Forms	3,000	
08-402-241.00	General Government Supplies	200	
08-402-260.00	Small Tools & Minor Equipmt	500	
08-402-310.00	Professional Services	10,000	
08-402-311.00	Accounting & Auditing Sve	12,000	
08-402-311.01	Authority Audit	0	
08-402-313.00	Engn & Arch Sve	0	
08-402-314.00	Special Legal Services	2,000	
08-402-318.00	Lock Box Costs	0	
08-402-319.00	Interest	1,000	
08-402-320.00	Bank Charges	10,100	
08-402-321.00	Tele Monthly Charges	1,600	
08-402-325.00	Postage	9,000	
08-402-341.00	Advertising	600	
08-402-342.00	Printing/Copying	300	
08-402-343.00	Authority Advertising	500	
08-402-352.00	Libility - Casualty	0	
08-402-353.00	Treasurers Bond	1,200	
08-402-374.00	Machinery and Equipment	5,000	
08-402-376.00	Computer Equipment Maint	0	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
08-402-383.00	Rent of Buildings	25,000	
08-402-385.00	Authority Rentals	0	
08-402-420.00	Dues, Subscriptions & Member	200	
08-402-450.00	Contracted Sve	10,000	
08-402-460.00	Meetings and Conference	700	
08-402-470.00	Continuing Education Training	500	
08-402-530.00	To Governmental Units	0	
08-402-660.00	Professional Fees	0	
	<b>Total</b>		<b>242,624</b>
<b>Assist</b>			
08-404-122.00	Asst Boro Manager	9,750	
08-404-140.00	Clerical Staff	11,137	
08-404-143.00	Vehicle Maintenance	0	
08-404-161.00	FICA	1,598	
08-404-210.00	Office Supplies	200	
08-404-231.00	Vehicle Fuel - Gasoline	56	
08-404-241.00	General Government Supplies	20	
08-404-251.00	Vehicle Maintenance	56	
08-404-260.00	Small Tools & Minor Equipmt	0	
08-404-310.00	Professional Services	0	
08-404-314.00	Legal	100	
08-404-321.00	Tele Monthly Charges	100	
08-404-325.00	Postage	50	
08-404-341.00	Advertising	200	
08-404-342.00	Printing	500	
08-404-344.00	Newsletter	500	
08-404-374.00	Equipment Maintenance	0	
08-404-376.00	Computer Equipment Maint	0	
08-404-420.00	Dues, Subscriptions & Member	150	
08-404-460.00	Meetings & Conferences	300	
08-404-470.00	Continuing Education Training	163	
08-404-750.00	Minor Machinery & Equip	150	
	<b>Total</b>		<b>25,030</b>
<b>Water Meter Reading</b>			
08-405-140.00	Salaries/Wages - Clerical-Otrs	18,834	
08-405-143.00	Vehicle Maintenance	0	
08-405-161.00	FICA	1,441	
08-405-231.00	Vehicle Fuel-Gasoline	300	
08-405-238.00	Clothing and Uniforms	200	
08-405-241.00	General Government Supplies	500	
08-405-251.00	Vehicle Maintenance	350	
<b>NEW</b>	Machinery & Equip	<b>6,500</b>	
08-405-374.00	Equipment Maintenance	2,000	
	<b>Total</b>		<b>30,125</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>Personnel Admin</b>			
08-406-122.00	Program Director/Dept Head	0	
08-406-140.00	Salaries/Wages - Clerical-Otrs	15,845	
08-406-161.00	FICA	1,212	
08-406-210.00	Office Supplies	400	
08-406-231.00	Vehicle Fuel-Gasoline	0	
08-406-241.00	General Government Supplies	167	
08-406-251.00	Vehicle Parts	0	
08-406-260.00	Small Tools & Minor Equipmt	500	
08-406-310.00	Professional Services	833	
08-406-314.00	Legal	6,667	
08-406-321.00	Tele Monthly Charges	372	
08-406-325.00	Postage	100	
08-406-341.00	Advertising	167	
08-406-342.00	Printing/Copying	133	
08-406-344.00	Newsletter	0	
08-406-374.00	Machinery and Equipment	333	
08-406-376.00	Computer Equipment Maint	0	
08-406-420.00	Dues, Subscriptions & Member	167	
08-406-460.00	Meetings and Conference	667	
08-406-470.00	Continuing Education Training	433	
08-406-476.00	Human Resources Initiative	3,000	
08-406-477.00	Employee Assistance Program	1,069	
	<b>Total</b>		<b>32,065</b>
<b>Technology</b>			
08-407-376.00	Computer Systems	0	
08-407-376.01	Computer Systems - Admin	0	
08-407-376.02	Computer Systems - Finance	0	
08-407-376.04	Computer Systems - Ast Mgr	0	
08-407-376.05	Computer Systems - Mtr Read	0	
08-407-376.06	Computer ESystems - Hum Res	0	
08-407-376.09	Computer Systems - Bldg	0	
08-407-376.29	Computer Systems - Sew Plnt	0	
08-407-376.30	Computer Systems - Pub Wks	0	
08-407-376.31	<b>Computer Systems - Networkwide</b>	<b>37,569</b>	
08-407-376.36	Computer Systems - Pmp Sta	0	
08-407-376.50	<b>Computer Services-Networkwide</b>	<b>10,404</b>	
08-407-376.51	Computer Services - Adm	0	
08-407-376.52	Computer Services - Finance	0	
08-407-376.54	Computer Services - Asst Mgr	0	
08-407-376.55	Computer Services - H.R.	0	
08-407-376.56	Computer Services - Bldg	0	
08-407-376.61	Computer Services - Pub Works	0	
08-407-376.62	Computer Services - Mtr Read	0	
08-407-376.63	Computer Services-Sewer Plant	0	
08-407-449.00	Internet Home Page	0	
	<b>Total</b>		<b>47,973</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>	
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>	
		<b>BUDGET</b>	
<b>Gen Govern Bldg &amp; Plant</b>			
08-409-140.00	Janitorial Staff	7,436	
08-409-141.00	Wages - Labor	0	
08-409-145.00	Facility Maintenance	0	
08-409-161.00	FICA	569	
08-409-226.00	Cleaning Supplies	350	
08-409-227.00	Sanitation Supplies	300	
08-409-238.00	Clothing and Uniforms	200	
08-409-260.00	Small Tools & Minor Equipmt	140	
08-409-310.00	Professional Services	100	
08-409-321.00	Tele Monthly Charges	500	
08-409-373.00	Buildings	3,000	
08-409-374.00	Machinery and Equipment	500	
	<b>Total</b>		<b>13,095</b>
<b>Wastewat</b>			
08-429-122.00	Program Director/Dept Head	206,772	
08-429-141.00	Wages - Operators	417,274	
08-429-142.00	Wages - Labor Plant Equipment	0	
08-429-143.00	Vehicle Maintenance	602	
08-429-144.00	Wages - Labor Building Maint	360	
08-429-145.00	Wagew - Lab Staff	94,926	
08-429-161.00	FICA	55,075	
08-429-172.00	Annual	0	
08-429-183.00	Overtime	0	
08-429-184.00	Shift Differential	0	
08-429-210.00	Office Supplies	6,000	
08-429-211.00	Forms	5,000	
08-429-222.00	Chemicals-Polymer	150,000	
08-429-223.00	Chemical - Polymer #2 Thickner	70,000	
08-429-224.00	Chemicals-Chlorine	55,000	
08-429-225.00	Decoloration	12,000	
08-429-226.00	Chemicals -Misc	20,000	
08-429-227.00	CHEMICAL-LAB	30,000	
08-429-228.00	Chemical - ph Control	20,000	
08-429-231.00	Vehicle Fuel-Gasoline	4,000	
08-429-236.00	Supplies & Materials	9,000	
08-429-238.00	Clothing and Uniforms	5,000	
08-429-239.00	Ground Keeping Supplies & Matl	5,000	
08-429-241.00	Gen Misc Operating Expense	4,500	
08-429-242.00	Lab Tests	30,000	
08-429-244.00	Misc. Expenses	1,000	
08-429-251.00	Vehicle Maintenance	5,000	
08-429-254.00	Grounds Equip - Maintenance	2,000	
08-429-260.00	Small Tools & Minor Equipmt	10,000	
08-429-300.00	Professional Services	0	
08-429-310.00	Professional Services	0	
08-429-313.00	Engineering	10,000	
08-429-314.00	Legal	5,000	
08-429-321.00	Tele Monthly Charges	4,000	
08-429-341.00	Advertising	3,000	
08-429-361.00	Electric Plant	675,000	
08-429-36 1 .10	Natural Gas for plant oper	200,000	
08-429-366.00	Water	15,000	
08-429-371.00	Ground Maintenance	10,000	
08-429-373.00	Maintenance-bldg	10,000	
08-429-375.00	Maintenance Plant Equipment	325,000	
08-429-376.00	Computer Equipment Maint	1,500	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted 2008 BUDGET	
Acct No	Account Description		
08-429-377.00	Calibration of Plant Equipment	3,000	
08-429-410.00	Fines, Judgements & Damages	0	
08-429-420.00	Dues, Subscriptions & Member	5,000	
08-429-451.00	Sludge Disposal Contracted	600,000	
08-429-452.00	Sludge Disposal Screening Grit	100,000	
08-429-460.00	Meetings & Conference	6,000	
08-429-470.00	Continuing Education Training	4,000	
08-429-740.00	Machinery	125,000	
	<b>Total</b>		<b>3,320,009</b>
<b>Public Works</b>			
08-430-122.00	Program Director/Dept Head	3,885	
08-430-140.00	Salaries/Wages - Clerical-Otrs	0	
08-430-142.00	Wages - Bldg Maintenance	0	
08-430-161.00	FICA	297	
08-430-210.00	Office Supplies	120	
08-430-230.00	Heating Fuel	400	
08-430-231.00	Vehicle Fuel-Gasoline	0	
08-430-238.00	Clothing and Uniforms	60	
08-430-241.00	General Government Supplies	300	
08-430-310.00	Professional Services	160	
08-430-313.00	Engn & Arch Sve	1,000	
08-430-314.00	Special Legal Services	500	
08-430-321.00	Tele Monthly Charges	1,000	
08-430-325.00	Postage	150	
08-430-327.00	Radio Equip Maintenance	150	
08-430-341.00	Advertising	150	
08-430-361.00	Electricity-Boro Hall	8,050	
08-430-362.00	Electric - Pump College Dr	0	
08-430-365.00	Electric - Borough Garage	0	
08-430-373.00	Maint - Borough Garage	0	
08-430-374.00	Machinery and Equipment	200	
08-430-376.00	Computer Equipment Maint	0	
08-430-420.00	Dues, Subscriptions & Member	70	
08-430-448.00	Maint - PW Computers	1,500	
08-430-449.00	Internet Home Page	0	
08-430-450.00	Contracted Services	0	
08-430-460.00	Meetings and Conference	210	
08-430-470.00	Continuing Education Training	250	
	<b>Total</b>		<b>18,452</b>
<b>Sewer Pump Stations</b>			
08-436-362.00	Electric Circle of Progress	2,500	
08-436-367.00	Electric Manatawny St Pump	31,805	
08-436-373.00	Porter Road Pump Station	11,000	
	<b>Total</b>		<b>45,305</b>
<b>General</b>			
08-470-386.00	Sewer Authority-operating expe	125,000	
08-470-610.01	Sewer Replacement Contract	0	
08-470-830.00	Future Capital Expense	0	
	<b>Total</b>		<b>125,000</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET	
<b>Debt Service</b>			
08-472-301.00	1991 BONDS	895,549	
08-472-302.00	2006 BONDS	1,666,131	
08-472-303.00	Montgomery County Loan	100,000	
08-472-304.00	2005 Bonds	418,554	
08-472-305.00	Arbitrage Rebate Liability	0	
08-478-211.00	Fiscal Agent Expense	15,000	
08-480-391.00	Contingency	100,000	
08-482-410.00	Allowance for Bad Debt	0	
	<b>Total</b>		3,195,234
<b>Insurance</b>			
08-486-351.00	INSURANCE PROPERTY	22,000	
08-486-352.00	INSURANCE-LIABILITY	36,000	
08-486-356.00	INSURANCE VEHICLES	2,000	
08-486-357.00	INSURANCE ERRORS & OMISSIONS	8,900	
08-486-358.00	INSURANCE BOILERS	0	
08-486-359.00	FLOOD INSURANCE	0	
08-486-700.00	Reserve for Claims	12,267	
	<b>Total</b>		81,167
<b>Employee</b>			
08-487-155.00	Eye glasses	0	
08-487-156.00	Health/Hospitalization Ins	262,004	
08-487-156.01	Indirect Health Insurance	57,684	
08-487-160.00	Pension/Retirement	0	
08-487-161.00	FICA	0	
08-487-162.00	Unemployment Compensation	0	
08-487-182.00	Longevity	0	
08-487-354.00	Workers Compensation	66,822	
08-487-354.01	Workers Compensation Reimburse	0	
08-487-354.02	Indirect Workers Comp	14,031	
	<b>Total</b>		400,541
<b>Interfund</b>			
08-491-001.00	refund prior period yrs revenu	0	
08-492-018.00	Transfer to Sewer Line Fund	430,000	
08-492-100.00	Transfer to Authority	0	
08-496-001.00	Transfer to Reserves	13,578	
	<b>Total</b>		443,578
	<b>Total Expenditures</b>	<b>8,092,659</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted
Acct No	Account Description	2008
		BUDGET
<b>AIRPORT</b>		
	<b>Revenues</b>	
09-341-001.00	Interest Earnings	-5,400
09-342-201.00	Hanger Rental - Base Operator	8,000
09-342-202.00	Hanger Rentals - Others	108,960
09-342-202.38	Hanger Rental - Tie Downs	6,500
09-342-203.00	Hanger Rental - Witmer Hanger	12,916
<b>09-342-203-02</b>	<b>2008 New Hanger Rental</b>	<b>0</b>
<b>NEW</b>	<b>2008 New Corporate Hanger Rental</b>	<b>0</b>
09-351-121.01	Hanger Taxiway - Phase 1	0
09-351-121.02	Hanger Taxiway - Phase 2	0
09-351-122.00	Acquire Easements/Remove Obstr	0
09-351-123.00	Update Airport Master Plan	70,340
09-354-124.01	T Hanger Constr of Replacement	0
09-354-124.02	Hanger Replace/Winter Storm	0
09-354-125.00	Upgrade Aviation Fuel Facility	0
09-354-126.01	Rehab Terminal Apron - Phase 1	0
09-354-126.02	Rehab Terminal Apron - Phase 2	0
09-354-127.01	BOA GRANT CRACK AND SEAL	0
09-368-001.00	Grant Reimbursement	0
09-368-002.00	Schwab Phase II Grt Reimb	0
09-368-030.00	Hanger Rental - Base Operator	0
09-368-041.00	Fuel Sales	3,000
09-380-022.10	Insurance Claim payments	0
09-387-001.00	Contrib & Donations from Priva	0
09-393-130.00	Proceeds From Borrowing	0
09-396-001.00	Transfer from Reserves	0
	<b>Total Revenues</b>	<b>204,316</b>
	<b>Expenditures</b>	
09-402-311.00	Accounting & Auditing Sve	0
09-402-318.00	Bank Charges	0
<b>NEW</b>	<b>Asst Mgr Staff</b>	<b>12,842</b>
09-440-141.00	Wages - Labor	1,092
09-440-161.00	FICA	1,066
09-440-312.01	Update Airport Master Plan	0
09-440-313.00	Engineering	0
09-440-314.00	Special Legal Services	500
09-440-325.00	Postage	50
09-440-341.00	Advertising	1,000
09-440-352.00	Liability - Casualty Insurance	15,000
09-440-354.00	Workers Compensation	0
09-440-361.00	Electric-Runway Lights	4,200
09-440-362.00	Electric Beacon Light	400
09-440-363.00	Electric Fuel Farm	0
09-440-364.00	Electric Buildings	0
09-440-365.00	Electric - T Hangers	2,900
09-440-372.00	Improvements Other Than Bldgs	12,000
09-440-373.00	Buildings Maintenance	22,000
09-440-374.00	CRACK SEAL PROJECT	0
09-440-375.00	Aviation Fuel	0
09-440-610.00	Grant Construction	0
09-440-691.00	Acquire Easement/Remove Obstr	0
09-440-721.00	Hanger Taxiway	0
09-440-721.01	Hanger Taxiway - Phase 1	0
09-440-721.02	Hanger Taxiway - Phase 2	0

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008 BUDGET	
09-440-722.00	T Hanger	0	
09-440-722.01	T Hanger Constr of Replacement	0	
09-440-722.02	Hanger Replace/ Winter Storms	0	
09-440-723.00	Upgrade Aviation Fuel Facility	0	
09-440-724.01	Rehab Terminal Apron - Phase 1	0	
09-440-724.02	Rehab Terminal Apron - Phase 2	0	
09-440-724.03	Airport Layout Plan	70,340	
09-440-724.04	12 Year Plan	0	
09-471 -302.00	Airport Improvements Loan	55,560	
09-492-020.01	Trans to Sinking-Debt Service 08 Note (Hangers)	0	
09-492-020.02	Trans to Sinking-Debt Service 08 Note (Airport Electrical)	723	
09-492-020.03	Trans to Sinking-Debt Service 08 Note 08 CIP Airport - Credit Card for Fuel Depot	1,295	
09-492-020.00	Transfer to Sinking Fund	0	
09-496-001.00	Transfer to Reserves	3,349	
	<b>Total Expenses</b>	<b>204,316</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

Acct No	Account Description	Adopted 2008 BUDGET	
<b>REFUSE</b>			
<b>Revenues</b>			
10-341-001.00	Interest Earnings	-15,000	
10-354-014.00	Recycling Grants - 904 Program	0	
10-354-015.00	Recycling Grant - 902 Program	0	
10-364-020.00	Street Sanitation Charges	2,620,844	
10-364-081.00	Bulk Pick Up	500	
10-364-082.00	Sale of Leaf Bags	4,200	
10-364-083.00	Property Cleaning & Debris	20,000	
10-378-001.00	Penalties	0	
10-380-011.00	Penalties & Interest (Utility)	50,000	
10-380-020.00	Misc. Income	0	
10-392-001.00	Transfer from General Fund	0	
10-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>2,680,544</b>	
<b>Expenditures</b>			
<b>Financial Admin</b>			
10-402-122.00	Director/Supervisor	16,027	
10-402-130.00	Salares/Wages - Prof Staff	0	
10-402-140.00	Clerical Staff	12,063	
10-402-161.00	FICA	2,149	
10-402-212.00	Forms	1,500	
10-402-310.00	Professional Services	2,500	
10-402-311.00	Accounting & Auditing Sve	1,000	
10-402-314.00	Special Legal Services	500	
10-402-318.00	Bank Charges	2,300	
10-402-325.00	Postage	6,000	
10-402-374.00	Equipment Maintenance	4,100	
10-402-376.00	Computer Equipment Maint	28,270	
10-402-376.31	Computer Systems-Network	0	
10-402-430.00	Taxes	0	
10-402-450.00	Contracted Sve	1,100	
	<b>Total</b>		<b>77,509</b>
<b>Personnel</b>			
10-406-140.00	Clerical Staff	1,977	
10-406-161.00	FICA	151	
	<b>Total</b>		<b>2,128</b>
<b>Clean &amp; Lien Program</b>			
10-413-141.00	Wages Inspector	42,029	
10-413-143.00	Wages Vehicle Maintenance	600	
10-413-149.00	Wages Debris Cleanup	71,994	
10-413-161.00	FICA	8,769	
10-413-238.00	Clothing and Uniforms	700	
10-413-241.00	Operating Supplies	3,000	
10-413-460.00	Meetings & Conference	250	
	<b>Total</b>		<b>127,342</b>
<b>Code</b>			
10-414-121.00	Planning & Zoning Adm	0	
10-414-122.00	Director/Supervisor	0	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
10-414-140.00	Clerical/Codes Staff	0	
10-414-161.00	FICA	0	
10-414-210.00	Office Supplies	0	
10-414-314.00	Legal	0	
10-414-325.00	Postage	0	
10-414-341.00	Advertising, Printing and Bind	0	
10-414-371.00	Property Maint-Codes Emergency	0	
	<b>Total</b>		<b>0</b>
<b>Recycling</b>			
10-426-300.01	Prof Services - 904 Program	19,500	
10-426-300.02	Prof Services - 902 Program	0	
10-426-310.00	Professional Services	1,000	
10-426-314.00	Legal	0	
10-426-317.00	Waste Hauling Contract	0	
10-426-325.00	Postage	2,300	
10-426-341.01	Promotions	3,000	
10-426-344.00	Newsletter	6,000	
	<b>Total</b>		<b>31,800</b>
<b>Refuse</b>			
10-427-122.00	Salary Supervisor	0	
10-427-140.00	Clerical Staff	0	
10-427-141.00	Wages Inspector	0	
10-427-143.00	Vehicle Maintenance	0	
10-427-149.00	Wages-Debris Cleanup	332	
10-427-155.00	Eye glasses	0	
10-427-156.00	Health/Hospitalization Ins	0	
10-427-161.00	FICA	25	
10-427-210.00	Office Supplies	0	
10-427-211.00	Computer Forms	0	
10-427-234.00	Leaf Collection Bags	10,000	
10-427-238.00	Clothing and Uniforms	0	
10-427-241.00	Disposal Miscellaneous Items	4,500	
10-427-300.00	Professional Services	0	
10-427-310.00	Professional Services	0	
10-427-311.00	Accounting & Auditing	0	
10-427-314.00	Legal	0	
10-427-317.00	Waste Hauling Contract	2,266,415	
10-427-325.00	Postage	0	
10-427-341.00	Advertising	0	
10-427-352.00	Liability - Casualty	0	
10-427-354.00	Workers Compensation	0	
10-427-370.00	Residential Dumpster	4,000	
10-427-460.00	Meetings & Conference	0	
10-427-750.00	Minor Machinery & Equip	0	
	<b>Total</b>		<b>2,285,272</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted 2008 BUDGET</b>	
<b>Acct No</b>	<b>Account Description</b>		
<b>Public Works</b>			
10-430-140.00	Clerical Staff	17,473	
10-430-161.00	FICA	1,337	
10-430-210.00	Office Supplies	0	
10-430-314.00	Legal	0	
10-430-325.00	Postage	0	
10-430-341.00	Advertising, Printing and Bind	800	
10-438-143.00	Wages Vehicle Maintenance	1,401	
10-438-144.00	Wages - Ally Maintenance	5,364	
10-438-147.00	Wages - Street Sweeping	11,768	
10-438-161.00	FICA	1,418	
10-438-231.00	Vehicle Fuel-Gasoline	0	
10-438-251.00	Vehicle Maintenance	0	
10-438-254.00	Alley Materials	0	
10-480-391.00	Contingency	0	
10-482-410.00	Allowance for Bad Debt	0	
	<b>Total</b>		<b>39,560</b>
<b>Employee</b>			
10-487-155.00	Eye glasses	0	
10-487-156.00	Health/Hospitalization Ins	61,257	
10-487-354.00	Workers Compensation	7,199	
	<b>Total</b>		<b>68,456</b>
<b>Fund</b>			
10-491-001.00	refund prior period yrs revenu	0	
<b>NEW</b>	Contingency for Negative Reserve Bal	48,476	
10-492-035.00	Transfer to Liquid Fuel Fund	0	
10-496-001.00	Transfer to Reserves	0	
	<b>Total</b>		<b>48,476</b>
	<b>Total Expenses</b>	<b>2,680,544</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>PCTV</b>			
	<b>Revenues</b>		
11-341-001.00	Interest Earnings	-10,000	
11-381-002.00	PCTV Sports Advertising	80,000	
11-381-003.00	Basketball Advertising	0	
11-381-004.00	Cablecast Time	65,000	
11-381-005.00	Individual Advertising	17,000	
11-381-006.00	PCTV Message Generation	0	
11-381-007.00	PCTV 205 - Phoenixville Netwk	0	
11-381-008.00	Production Sales	41,500	
11-381-009.00	PCTV Photo Advertishing	523,000	
11-381-010.00	Dubbing	2,000	
New Revenue	Comcast Rebranding Pkg Benefit	12,000	
11-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>730,500</b>	
	<b>Expenditures</b>		
11-402-318.00	Bank Charges	814	
11-453-210.00	Office Supplies	0	
11-453-225.00	Video Tape Inventory	0	
11-453-231.00	Vehicle Fuel-Gasoline	0	
11-453-236.00	Production Supplies	0	
11-453-237.00	Studio Supplies	0	
11-453-251.00	Vehicle Maintenance	0	
11-453-252.00	Electrical Supplies	0	
11-453-312.00	Management Consulting Sve	603,046	
11-453-314.00	Special Legal Services	1,500	
11-453-321.00	Tele Monthly Charges	2,500	
11-453-325.00	Postage	0	
11-453-341.00	Advertising, Printing and Bind	0	
11-453-342.00	Commissions paid	0	
11-453-343.00	Subcontract	0	
11-453-352.00	Liability - Casualty Insurance	250	
11-453-361.00	Electricity	0	
11-453-374.00	Machinery and Equipment Maint	0	
11-453-376.00	Computer Equipment Maint	0	
11-453-383.00	Rent of Buildings	0	
11-453-740.00	Machinery	0	
11-453-741.00	Phoenixville Grant	0	
11-482-410.00	Allowance for Bad Debt	0	
Capital Equip	Debt Service - 8 Camera Systems	0	
Capital Equip	Debt Service - 8 Telemetrics Units	0	
Capital Equip	Debt Service - 5 Panasonic Editing Recorders	0	
Capital Equip	Debt Service - 4 Panasonic DVD Players for Master	0	
Capital Equip	<b>Debt Service - 2 Switches</b>	0	
Capital Equip	Debt Service - 3 Character Generators	0	
Capital Equip	Debt Service - Analog to Digital Converters	0	
11-492-001.00	Transfer to General Fund	87,590	
11-492-020.00	Transfer to Sinking Fund	0	
11-496-001.00	Transfer to Reserves	34,800	
	<b>Total Expenses</b>	<b>730,500</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>WATER CAPITAL</b>			
16-340-010.01	Rents and royalties		
16-340-010.02	Investment Earnings		
16-340-010.03	Unrealized Gain (Loss)		
16-448-010.39	Administrative & General Exp		
16-448-010.83	Depreciation & Amortization		
16-472-010.01	Interest Expense-Water Capital		
16-488-010.84	Amortization Expense		
<b>SEWER CAPITAL</b>			
17-340-010.01	Rental Income		
17-340-010.02	Investment Earnings		
17-340-010.03	Unrealized Gain (Loss)		
17-340-010.04	Realized Gain (Loss)		
17-340-010.10	Interest Earnings		
17-350-010.01	Lower Pottsgrove Contribution		
17-350-010.02	Upper Pottsgrove Contribution		
17-350-010.03	West Pottsgrove Contribution		
17-448-010.39	Administrative & General Exp		
17-448-010.83	Depreciation & Amortization		
17-448-010.84	Amortization Expense		
17-472-010.01	Interest Expense - Sewer Cap		

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		<b>Adopted</b>
<b>Acct No</b>	<b>Account Description</b>	<b>2008</b>
		<b>BUDGET</b>
<b>SEWER LINES</b>		
	<b>Revenues</b>	
18-341-001.00	Interest Earnings	<b>70,000</b>
18-392-008.00	From Sewer Fund	<b>430,000</b>
18-396-001.00	Transfer from Reserves	<b>0</b>
	<b>Total Revenues</b>	<b>500,000</b>
	<b>Expenditures</b>	
18-400-165.00	Fines & Penalties	<b>0</b>
18-401-121.00	Boro Manager	<b>15,622</b>
18-401-140.00	Borough Managers Staff	<b>9,730</b>
18-401-160.00	Pension/Retirement	<b>0</b>
18-401-161.00	FICA	<b>1,939</b>
18-402-122.00	Director/Supervisor	<b>16,037</b>
18-402-130.00	Salares/Wages - Prof Staff	<b>0</b>
18-402-161.00	FICA	<b>1,227</b>
18-402-318.00	Bank Charges	<b>0</b>
18-430-122.00	Director/Supervisor	<b>23,308</b>
18-430-130.00	Salares/Wages - Prof Staff	<b>0</b>
18-430-140.00	Clerical Staff	<b>17,640</b>
18-430-161.00	FICA	<b>3,133</b>
18-430-210.00	Office Supplies	<b>200</b>
18-430-241.00	General Misc Operating Exp.	<b>500</b>
18-430-313.00	Engineering/Fee	<b>6,000</b>
18-430-314.00	Legal	<b>500</b>
18-430-325.00	Postage	<b>250</b>
18-430-327.00	Radio Maintenance	<b>500</b>
18-430-341.00	Advertising, Printing and Bind	<b>500</b>
18-430-361.00	Electricity - Boro Hall	<b>25,000</b>
18-430-373.00	Maintenance - Boro Garage	<b>200</b>
18-430-374.00	Maintenance of Equipment	<b>1,000</b>
18-430-376.00	Computer Equipment Maint	<b>857</b>
18-430-420.00	Dues, Subscriptions & Member	<b>250</b>
18-430-460.00	Seminars & Conferences	<b>150</b>
18-430-500.00	Contribution, Grants & Subs	<b>550</b>
18-430-750.00	Equip Purch- lg format copier	<b>0</b>
18-436-141.00	Wages	<b>95,867</b>
18-436-142.00	Administrative Salary	<b>0</b>
18-436-143.00	Vehicle Maintenance	<b>735</b>
18-436-145.00	Wages Meters	<b>1,438</b>
18-436-155.00	Eye glasses	<b>0</b>
18-436-156.00	Health/Hospitalization Ins	<b>0</b>
18-436-161.00	FICA	<b>7,500</b>
18-436-231.00	Vehicle Gas & Oil	<b>1,800</b>
18-436-236.00	Supplies & Material	<b>1,000</b>
18-436-238.00	Clothing and Uniforms	<b>1,000</b>
18-436-239.00	Uniforms & protective Clothing	<b>0</b>
18-436-251.00	Vehicle Maintenance	<b>3,000</b>
18-436-300.00	Professional Services	<b>0</b>
18-436-310.00	Professional Services	<b>600</b>
18-436-313.00	Engn & Arch Sve	<b>10,000</b>
18-436-314.00	Special Legal Services	<b>0</b>
18-436-325.00	Postage	<b>0</b>
18-436-341.00	Advertising	<b>0</b>
18-436-354.00	Workers Compensation	<b>11,112</b>
18-436-361.00	Elec Flow Meter Adams St - 8	<b>200</b>
18-436-362.00	Sewer Flow Meter - Glasgow St	<b>200</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
18-436-363.00	East End Alarm	125	
18-436-374.00	Machinery and Equipment Maint	1,000	
18-436-375.00	Maint & Repairs Sewer Lines -7	120,000	
18-436-376.00	Maint of Meters - 7	5,000	
18-436-420.00	Dues, Subscriptions & Member	350	
18-436-460.00	Meetings & Conference	300	
18-436-470.00	Continuing Education Training	450	
18-436-750.00	Minor Machinery & Equip	45,000	
18-487-156.00	Health/Hospitalization Ins	35,392	
18-487-156.01	Indirect Health Insurance	17,557	
18-496-001.00	Transfer to Reserves	15,281	
	<b>Total Expenses</b>	<b>500,000</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>SINKING FUND</b>			
<b>Revenues</b>			
20-301-010.00	Current Year Levy	718,609	
20-301-020.00	Prior Year Levy	12,000	
20-301-040.00	Delinq from Tax Claim Bureau	22,000	
20-301-070.00	Payment in lieu of taxes	620	
20-341-001.00	Interest Earned	10,000	
20-392-001.00	Transfer from General Fund	0	
20-392-009.00	Transfer from Airport Fund	0	
20-392-011.00	Transfer From PCTV Fund	0	
20-392-009.01	Trans fr Airport Debt Service 08 Note (Hangers)	80,243	
20-392-009.02	Trans fr Airport Debt Service 08 Note (Airport Electrical)	723	
20-392-009.03	Trans fr Airport Debt Service 08 Note 08 CIP Airport - Credit Card for Fuel Depot	1,295	
20-392-004.01	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Miniature Golf	22,664	
20-392-004.02	Trans fr P&R Debt Service 08 Note CIP P&R - Spray Park Concession Stand	4,012	
20-392-004.03	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Front-End Loader	2,409	
20-392-004.04	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Renovate Bldg #2	1,204	
20-392-004.05	Trans fr P&R Debt Service 08 Note 08 CIP P&R - UV Filter for Spray Park	2,137	
20-392-004.06	Trans fr P&R Debt Service 08 Note 08 CIP P&R - Gator & Attachments	907	
20-393-130.00	Proceeds From Borrowing	0	
20-393-130.01	Proceeds 08 Note (Hangers)	2,000,000	
20-393-130.02	Proceeds 08 Note (Airport Electrical)	15,000	
20-393-130.03	Proceeds 08 Note (Ped Underpass)	300,000	
20-393-130.04	Proceeds 08 Note (E&D Carosal/Metal Weld/Trail)	50,000	
20-393-130.05	Proceeds 08 Note (Open Space 6 Boro Parks)	40,000	
20-393-130.06	Proceeds 08 Note 08 CIP Airport - Credit Card for Fuel Depot	20,000	
20-393-130.07	Proceeds 08 Note 08 CIP Boro-Wide Phone System	350,000	
20-393-130.08	Proceeds 08 Note 08 CIP Codes - Chevy Cobolt	13,800	
20-393-130.09	Proceeds 08 Note 08 CIP P&R - Miniature Golf	350,000	
20-393-130.10	Proceeds 08 Note CIP P&R - Spray Park Concession Stand	100,000	
20-393-130.11	Proceeds 08 Note 08 CIP P&R - Front-End Loader	50,000	
20-393-130.12	Proceeds 08 Note 08 CIP P&R - Renovate Bldg #2	30,000	
20-393-130.13	Proceeds 08 Note 08 CIP P&R - UV Filter for Spray Park	18,500	
20-393-130.14	Proceeds 08 Note 08 CIP P&R - Gator & Attachments	14,000	
20-393-130.15	Proceeds 08 Note 08 CIP Police - Bldg Security Upgrade	50,000	
20-393-130.16	Proceeds 08 Note 08 CIP Police - Chevy Tahoe	37,000	
20-393-130.17	Proceeds 08 Note 08 CIP Police - Chevy Tahoe	37,000	
20-393-130.18	Proceeds 08 Note 08 CIP Police - Cushman Haulster	23,000	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>NEW</b> Terminals	Proceeds 08 Note CIP Police - 10 Mobile	46,000	
<b>NEW</b>	Proceeds 08 Note CIP Police - AIM Software	6,800	
20-393-130.19	Proceeds 08 Note 08 CIP P/W - Dump Truck w/plow & spreader	35,000	
20-393-130.20	Proceeds 08 Note 08 CIP P/W - Dump Truck w/plow & spreader	35,000	
20-393-130.21	Proceeds 08 Note 08 CIP P/W - Pick-up Truck 1 ton HD	35,000	
20-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>4,534,920</b>	
	<b>Expenditures</b>		
20-402-318.00	Bank Charges	0	
20-471 -209.00	Debt Service - Capital Improvement Bonds	675,000	
20-471 -210.00	99 GO Bond	0	
20-471-301.00	County Infrastructure Loan	0	
20-471 -302.00	Airport Improvements Loan	0	
20-471 -303.00	Metal Weld Bldg Loan	20,500	
20-471-304-00	<b>NEW-FIRE TRUCK 2007</b>	<b>66,729</b>	
20-471-304-01	<b>Debt Service 08 Note (Hangers)</b>	<b>80,243</b>	
20-471-304-02	<b>Debt Service 08 Note (Airport Electrical)</b>	<b>723</b>	
20-47 1 -304-03	<b>Debt Service 08 Note (Ped Underpass)</b>	<b>0</b>	
20-471-304-04	<b>Debt Service 08 Note (E&amp;D Carosal/Metal Weld/Trail)</b>	<b>0</b>	
20-471-304-05	<b>Debt Service 08 Note (Open Space 6 Boro Parks)</b>	<b>0</b>	
20-471-304-06	<b>Debt Service 08 Note 08 CIP Airport - Credit Card for Fuel Depot</b>	<b>1,295</b>	
20-471-304-07	<b>Debt Service 08 Note 08 CIP Boro-Wide Phone System</b>	<b>0</b>	
20-471-304-08	<b>Debt Service 08 Note 08 CIP Codes - Chevy Cobolt</b>	<b>0</b>	
20-471-304-09	<b>Debt Service 08 Note 08 CIP P&amp;R - Miniature Golf</b>	<b>22,664</b>	
20-471-304-10	<b>Debt Service 08 Note CIP P&amp;R - Spray Park Concession Stand</b>	<b>4,012</b>	
20-471-304-11	<b>Debt Service 08 Note 08 CIP P&amp;R - Front-End Loader</b>	<b>2,409</b>	
20-471-304-12	<b>Debt Service 08 Note 08 CIP P&amp;R - Renovate Bldg #2</b>	<b>1,204</b>	
20-471-304-13	<b>Debt Service 08 Note 08 CIP P&amp;R - UV Filter for Spray Park</b>	<b>2,137</b>	
20-471-304-14	<b>Debt Service 08 Note 08 CIP P&amp;R - Gator &amp; Attachments</b>	<b>907</b>	
20-471-304-15	<b>Debt Service 08 Note 08 CIP Police - Bldg Security Upgrade</b>	<b>0</b>	
20-471-304-16	<b>Debt Service 08 Note 08 CIP Police - Chevy Tahoe</b>	<b>0</b>	
20-471-304-17	<b>Debt Service 08 Note 08 CIP Police - Chevy Tahoe</b>	<b>0</b>	
20-471-304-18	<b>Debt Service 08 Note 08 CIP Police - Cushman Haulster</b>	<b>0</b>	
<b>NEW</b>	<b>Debt Service 08 Note 08 CIP Police - 10 Mobile Data Terminals</b>	<b>0</b>	
<b>NEW</b>	<b>Debt Service 08 Note 08 CIP Police - AIM Software</b>	<b>0</b>	
20-471-304-19	<b>Debt Service 08 Note 08 CIP P/W - Dump Truck w/plow &amp; spreader</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008 BUDGET	
	<b>Debt Service 08 Note 08 CIP P/W - Dump</b>	0	
20-471-304-21	<b>Debt Service 08 Note 08 CIP P/W - Pick-up Truck 1 ton HD</b>	0	
20-478-211.00	Fiscal Agent Expense	1,000	
20-496-001.00	Transfer to Reserves	0	
20-496-045-0 1	<b>Transfer to Grant Fund - Proceeds 08 Note (Hangers)</b>	2,000,000	
20-496-045-02	<b>Transfer to Grant Fund - Proceeds 08 Note (Airport Electrical)</b>	15,000	
20-496-045-03	<b>Transfer to Grant Fund - Proceeds 08 Note (Ped Underpass)</b>	300,000	
20-496-045-04	<b>Transfer to Grant Fund - Proceeds 08 Note (E&amp;D Carosal/Metal Weld/Trail)</b>	50,000	
20-496-045-05	<b>Transfer to Grant Fund - Proceeds 08 Note (Open Space 6 Boro Parks)</b>	40,000	
20-496-033-0 1	<b>Trans to CIP Fund 08 CIP Airport - Credit Card for Fuel Depot</b>	20,000	
20-496-033-02	<b>Trans to CIP Fund 08 CIP Boro-Wide Phone System</b>	350,000	
20-496-033-03	<b>Trans to CIP Fund 08 CIP Codes - Chevy Cobolt</b>	13,800	
20-496-033-04	<b>Trans to CIP Fund 08 CIP P&amp;R - Miniature Golf</b>	350,000	
20-496-033-05	<b>Trans to CIP Fund 08 CIP P&amp;R - Spray Park Concession Stand</b>	100,000	
20-496-033-06	<b>Trans to CIP Fund 08 CIP P&amp;R - Front-End Loader</b>	50,000	
20-496-033-07	<b>Trans to CIP Fund 08 CIP P&amp;R - Renovate Bldg #2</b>	30,000	
20-496-033-08	<b>Trand to CIP Fund 08 CIP P&amp;R - UV Filter for Spray Park</b>	18,500	
20-496-033-09	<b>Trans to CIP Fund 08 CIP P&amp;R - Gator &amp; Attachments</b>	14,000	
20-496-033-10	<b>Trans to CIP Fund 08 CIP Police - Bldg Security Upgrade</b>	50,000	
20-496-033-11	<b>Trans to CIP Fund 08 CIP Police - Chevy Tahoe</b>	37,000	
20-496-033-12	<b>Trans to CIP Fund 08 CIP Police - Chevy Tahoe</b>	37,000	
20-496-033-13	<b>Trans to CIP Fund 08 CIP Police - Cush man Haulster</b>	23,000	
20-496-033-14	<b>Trans to CIP Fund 08 CIP P/W - Dump Truck w/plow &amp; spreader</b>	35,000	
20-496-033-15	<b>Trans to CIP Fund 08 CIP P/W - Dump Truck w/plow &amp; spreader</b>	35,000	
20-496-033-16	<b>Trans to CIP Fund 08 CIP P/W - Pick-up Truck 1 ton HD</b>	35,000	
20-496-033-17	<b>Trans to CIP Fund 08 CIP Police - 10 Mobile Data Terminals</b>	46,000	
20-496-033-18	<b>Trans to CIP Fund 08 CIP Police - Crown Victoria</b>	0	
20-496-033-19	<b>Trans to CIP Fund 08 CIP Police - Crown Victoria</b>	0	
20-496-033-20	<b>Trans to CIP Fund 08 CIP Police - Crown Victoria</b>	0	
20-496-033-21	<b>Trans to CIP Fund 08 CIP Police - AIM Software</b>	6,800	
	<b>Total Expenditures</b>	<b>4,534,920</b>	
	<b>NET</b>	<b>0</b>	



**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>CAPITAL IMPROVEMENT</b>			
<b>Revenues</b>			
33-341-001.00	Interest from PLGIT	0	
33-391 -010.00	Sale of Gen Fixed Assets	0	
33-392-001.00	Transfer from General Fund	0	
33-393-100.00	Debt Proceeds	0	
33-396-020-0 1	Trans fr Sinking 08 CIP Airport - Credit Card for Fuel Depot	20,000	
33-396-020-02	Trans fr Sinking 08 CIP Boro-Wide Phone System	350,000	
33-396-020-03	Trans fr Sink 08 CIP Codes - Chevy Cobolt	13,800	
33-396-020-04	Trans fr Sinking 08 CIP P&R - Miniature Golf	350,000	
33-396-020-05	Trans fr Sinking 08 CIP P&R - Spray Park Concession Stand	100,000	
33-396-020-06	Trans fr Sinking 08 CIP P&R - Front-End Loader	50,000	
33-396-020-07	Trans fr Sinking 08 CIP P&R - Renovate Bldg #2	30,000	
33-396-020-08	Trans fr Sinking 08 CIP P&R - UV Filter for Spray Park	18,500	
33-396-020-09	Trans fr Sinking 08 CIP P&R - Gator & Attachments	14,000	
33-396-020-10	Trans fr Sinking 08 CIP Police - Bldg Security Upgrade	50,000	
<b>NEW</b>	Trans from General Fund (Police) 08 CIP 10 Mobile Data Terminals	0	
33-396-020-11	Trans fr Sinking 08 CIP Police - 10 Mobile Data Terminals	46,000	
33-396-020-12	Trans fr Sinking 08 CIP Police - Chevy Tahoe	37,000	
33-396-020-13	Trans fr Sinking 08 CIP Police - Chevy Tahoe	37,000	
33-396-001.02	Trans fr Gen Fund 08 CIP Police - Crown Victoria	31,000	
33-396-001.03	Trans fr Gen Fund 08 CIP Police - Crown Victoria	31,000	
33-396-001.04	Trans fr Gen Fund 08 CIP Police - Crown Victoria	31,000	
33-396-020-14	Trans fr Sinking 08 CIP Police - Cushman Haulster	23,000	
<b>NEW</b>	Trans from General Fund (Police) 08 CIP Police - AIM Software	0	
33-396-001.05	Trans fr Sinking 08 CIP Police - AIM Software	6,800	
33-396-020.15	Trans fr Sinking 08 CIP P/W - Dump Truck w/plow & spreader	35,000	
33-396-035.02	Trans fr Liq Fuels 08 CIP P/W - Dump Truck w/plow & spreader	50,000	
33-396-020.16	Trans fr Sinking 08 CIP P/W - Dump Truck w/plow & spreader	35,000	
33-396-035.03	Trans fr Liq Fuels 08 CIP P/W - Dump Truck w/plow & spreader	50,000	
33-396-020.17	Trans fr Sinking 08 CIP P/W - Pick-up Truck 1 ton HD	35,000	
33-396-001.00	Transfer from Reserves	0	
	<b>Total Revenues</b>	<b>1,444,100</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted
Acct No	Account Description	2008
		BUDGET
	<b>Expenditures</b>	
33-402-318.00	Bank Charges	0
33-409-751.00	Computerization	0
33-409-752.01	08 CIP Airport - Credit Card for Fuel Depot	20,000
33-409-752.02	08 CIP Boro-Wide Phone System	350,000
33-409-752.03	08 CIP Codes - Chevy Cobolt	13,800
33-409-752.04	08 CIP P&R - Miniature Golf	350,000
33-409-752.05	08 CIP P&R - Spray Park Concession Stand	100,000
33-409-752.06	08 CIP P&R - Front-End Loader	50,000
33-409-752.07	08 CIP P&R - Renovate Bldg #2	30,000
33-409-752.08	08 CIP P&R - UV Filter for Spray Park	18,500
33-409-752.09	08 CIP P&R - Gator & Attachments	14,000
33-409-752.10	08 CIP Police - Bldg Security Upgrade	50,000
33-409-752.11	08 CIP Police - 10 Mobile Data Terminals	46,000
33-409-752.12	08 CIP Police - Chevy Tahoe	37,000
33-409-752.13	08 CIP Police - Chevy Tahoe	37,000
33-409-752.14	08 CIP Police - Crown Victoria	31,000
33-409-752.15	08 CIP Police - Crown Victoria	31,000
33-409-752.16	08 CIP Police - Crown Victoria	31,000
33-409-752.17	08 CIP Police - Cushman Haulster	23,000
33-409-752.18	08 CIP Police - AIM Software	6,800
33-409-752.19	08 CIP P/W - Dump Truck w/plow & spreader	85,000
33-409-752.20	08 CIP P/W - Dump Truck w/plow & spreader	85,000
33-409-752.21	08 CIP P/W - Pick-up Truck 1 ton HD	35,000
33-438-750.00	Minor Machinery & Equip	0
33-454-720.00	Riverfront Improvements	0
33-492-031.00	Transfer To Cap Operating Fund	0
33-493-812.00	Borough Hall Construction	0
33-493-81 4.00	Boro Hall Furnishings	0
33-496-001.00	Transfer from Reserves	0
	<b>Total Expenditures</b>	<b>1,444,100</b>
	<b>NET</b>	<b>0</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>LIQUID FUELS</b>			
	<b>Revenues</b>		
35-341-001.00	Interest	5,000	
35-355-002.00	Motor Vehicle Fuel Taxes	383,848	
35-362-035.00	FEMA Disaster Assistance	0	
35-392-001.00	From General Fund	0	
35-392-010.00	Transfer From Refuse Fund	0	
35-396-001.00	Transfer from Reserves	70,000	
	<b>Total Revenues</b>	<b>458,848</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted
Acct No	Account Description	2008
		BUDGET
	<b>Expenditures</b>	
35-400-165.00	Fines & Penalties	0
35-402-318.00	Bank Charges	0
35-430-260.00	Minor Equipment	0
35-430-740.00	Major Equipment Purchase	0
35-432-141.00	Wages - Labor	0
35-432-142.00	Wages - Ice Control	0
35-432-161.00	FICA	0
35-432-222.00	Salt	18,000
35-432-450.00	Contract Snow Removal	0
35-433-141.00	Wages - Labor	0
35-433-142.00	Wages -Traffic Lights	0
35-433-161.00	FICA	0
35-433-254.00	Street Signs	20,000
35-433-255.00	Street Line Painting	22,000
35-433-260.00	Small Tools & Minor Equipmt	0
35-433-361.00	Electric-Traffic Lights	44,000
35-433-374.00	Traffic Light Repair	11,000
35-436-375.00	Storm Sewer Maint & Repairs	10,000
35-438-141.00	Wages - Labor	0
35-438-142.00	Wages - Patching	0
35-438-143.00	Wages - Vehicle Maintenance	0
35-438-144.00	Wages - Alley Maintenance	0
35-438-145.00	Wages - Radio Maint	0
35-438-146.00	Wages - Storm Drains	0
35-438-147.00	Wages - Street Sweeping	0
35-438-148.00	Wages - Trench Repairs	0
35-438-161.00	FICA	0
35-438-162.00	Unemployment Compensation	0
35-438-172.00	Annual	0
35-438-177.00	Sick	0
35-438-182.00	Longevity	0
35-438-231.00	Vehicle Fuel-Gasoline	0
35-438-236.00	Supplies & Materials	0
35-438-238.00	Clothing and Uniforms	0
35-438-245.00	Misc Other Expense	0
35-438-251.00	Vehicle Maintenance	0
35-438-254.00	Road Material	0
35-438-260.00	Small Tools & Minor Equipmt	0
35-438-354.00	Workers Compensation	0
35-438-451.00	Vehicle Motor Oil	0
35-438-453.00	Vehicle Parts	0
35-439-740.00	Repave or Reconstruct roadway	233,848
35-496-033.0 1	Trans to CIP Fund-08 P/W Dump Truck w/plow & spreader	50,000
35-496-033.02	Trans to CIP Fund-08 P/W Dump Truck w/plow & spreader	50,000
35-496-001.00	Transfer to Reserves	0
	<b>Total Expenses</b>	<b>458,848</b>
	<b>NET</b>	<b>0</b>

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
<b>GRANTS</b>			
	<b>Revenues</b>		
45-341-001.00	Interest	-20,000	
45-351-009.00	Promenade Phase I Tea 21	0	
45-351-010.00	Ped Under- TEA 21 DVRPC	0	
45-354-001.00	Riverfron Ctr- Skyl River Asso	0	
45-354-007.00	Riverfront- DCNR	0	
45-354-007.02	Update Zoning Ord - SRGA	0	
45-354-008.01	DCNR Memorial Park	0	
45-354-008.03	Pedestrian Underpass - DCED	0	
45-354-009.01	Ped Under PennDOT	0	
45-354-010.01	Traffic Signal System-PennDOT	0	
45-354-011.00	Mem. Park DCED	0	
45-354-662.00	07 Main St Program DCED 20141	0	
45-354-663.00	Signs-Install&Paint DCED21 961	0	
45-354-664.00	07 DCED 35K Ball Field 12K	0	
45-354-665.00	07 DCED 35K Stream Bank 23K	0	
45-357-001.00	Riverfront Ctr- Mont. Cty Revi	0	
45-357-002.00	Ped Under-Mont. Cty. Comm. Col	0	
45-357-004.00	Spray Park- Cty Open Space	0	
45-357-005.01	Spray- Park & Rec Found	0	
45-357-006.00	Ped Under. Mont. Cty Revitaliz	0	
45-357-006.01	Riverfront Ctr. MCCC	0	
45-357-006.02	Downtown Marketing Plan	0	
45-357-006.03	Spray Park-Health & Wellness	0	
45-357-006.05	Mont Co Home Ownership Init	0	
45-357-006.07	Mont Co Curb Cuts & Ramps	0	
45-357-007.00	Memorial Park- Cty Open Space	0	
45-357-008.00	06 DCED Main St	0	
45-357-009.01	DCNR 229K Ball Field REVENUE	0	
45-392-001.00	From General Fund	38,750	
45-396-001.00	Transfer from Reserves	0	
45-396-020-0 1	Trans fr Sinking-08 Carousel/Metal Weld/Trail/Green Space (L) Note Proceeds	50,000	
45-396-020-02	Trans fr Sinking-08 Airport Electrical (L) Note Proceeds	15,000	
Grant Revenue	08 Airport Electrical (Grant Proceeds)	585,000	
45-396-020-03	Trans fr Sinking-08 Airport Hangers (L) Note Proceeds	2,000,000	
Grant Revenue	08 Airport Hangers (Grant Proceeds)	3,000,000	
45-396-020-04	Trans fr Sinking-08 Open Space 6 Boro Parks (L) Note Proceeds	40,000	
45-396-020-05	Trans fr Sinking-08 Pedestrian Underpass (L) Note Proceeds	0	
fr Gen Fund Cash	08 Homeowners Initiative (L) Cash	30,000	
Grant Revenue	08 Homeowners Initiative (G)	100,000	
Grant Revenue	08 Main Street Proj - Admin (G)	45,000	
Grant Revenue	08 Main Street Proj - Facade (G)	30,000	
Grant Revenue	08 Spray Park P & R Foundation	300,000	
Grant Revenue	08 Spray Park County Open Space	185,000	
Grant Revenue	08 Ball Field Conversion DCNR	229,000	
Grant Revenue	08 Ball Field Conversion PAHWF	75,000	
Grant Revenue	08 Ball Field Conversion Montg Co Open Space	300,000	
Grant Revenue	08 Ball Field Conversion DCED 2007	12,000	
Grant Revenue	08 Ball Field Conversion P & R Foundation	16,202	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
Grant Revenue	08 Ball Field Conversion Local Match	3,000	
Grant Revenue	08 Unsecured Projects PAHWF	57,500	
Grant Revenue	08 Unsecured Projects Montg Co Open Space	462,712	
Grant Revenue	08 Unsecured Projects Peco Green	10,000	
	<b>Total Revenues</b>	<b>7,564,164</b>	
	<b>Expenditures</b>		
45-400-165.00	Fines & Penalties	0	
45-401-156.00	Health/Hospitalization Ins	0	
45-404-122.00	Asst Boro Manager	0	
45-404-140.00	Clerical Staff	0	
45-404-156.00	Health/Hospitalization Ins	0	
45-404-161.00	FICA	0	
45-423-210.00	Office Supplies	0	
45-423-321.00	Tele Monthly Charges	0	
45-465-001.00	08 Carousel/Metal Weld/Trail/Green Space (L)	50,000	
45-465-002.00	08 Airport Electrical (L)	15,000	
45-465-003.00	08 Airport Electrical (G)	585,000	
45-465-004.00	08 Airport Hangers (L)	2,000,000	
45-465-005.00	08 Airport Hangers (G)	3,000,000	
45-465-006.00	08 Open Space 6 Boro Parks (L)	40,000	
45-465-007.00	08 Pedestrian Underpass (L)	0	
45-465-008.00	08 Homeowners Initiative (L)	30,000	
45-465-009.00	08 Homeowners Initiative (G)	100,000	
45-465-010.00	08 Main Street Proj - Admin	45,000	
45-465-011.00	08 Main Street Proj - Facade	30,000	
45-465-012.00	08 Spray Park	485,000	
45-465-013.00	08 Ball Field Conversion	635,202	
45-465-014.00	08 Unsecured P & R Projects	530,212	
45-465-612.00	Grant Projects	0	
45-465-612.03	Curb Cuts & Concrete Ramps	0	
45-465-613.00	Spray Park	0	
45-465-613.01	Closed Loop Traffic Signal Sys	0	
45-465-617.00	Open Space/Recreation Projects	0	
45-465-61 8.01	Prom Phase 1 - Construction	0	
45-465-61 9.01	Promenade Phase 2 - Design	0	
45-465-619.02	River Center	0	
45-465-619.03	Pedestrian Underpass	0	
45-465-660.01	DCNR 229K Ball Field EXP	0	
45-465-660.02	PDIDA Study	0	
45-465-660.06	Home Ownership Initiative	0	
45-465-660.08	06 DCED Main ST	0	
45-465-661.00	SPRAY PARK (2007) PARKS & REC	0	
45-465-662.00	07 Main St Program DCED 20141	0	
45-465-663.00	Signs-Install&Paint DCED21 961	0	
45-467-402.01	07 DCED 35000 Stream Bank 23K	0	
45-487-156.00	Health/Hospitalization Ins	0	
45-487-354.00	Workers Compensation	0	
45-496-001.00	Transfer to Reserves	18,750	
	<b>Total Expenses</b>	<b>7,564,164</b>	
	<b>NET</b>	<b>0</b>	

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted
Acct No	Account Description	2008
		BUDGET
<b>PUT-PART</b>		
	<b>Revenues</b>	
46-341-001.00	Interest	45,000
46-354-001.01	Act 26 Dedicated Cap	214,039
46-354-001.02	PA Dot Operating	72,544
46-354-001.03	Free Transit Lottery	56,000
46-354-001.08	Federal Section 9 Operating	560,000
46-354-001 .11	Act 3 Base Supplemental Grt	240,000
46-354-001 .12	Act 3 Additional Supplemental	0
46-354-00 1 .13	Transit Plaza 400 Capital	0
46-354-00 1 .14	Transit Plaza 404 Capital	0
46-354-00 1 .16	Act 35/47 Bond Funding	0
46-354-002.00	FEDERAL FUNDING NEW BUSSES	0
46-354-003.00	STATE FUNDING NEW BUSSES	0
46-357-001.01	Local Match - Act 26	0
46-357-001.04	Local Match - Cap - Mont Co	75,000
46-357-001.05	Local Match - Cap - Chester Co	7,700
46-357-001.06	Local Match - Cap - N Coventry	3,200
46-357-002.00	LOCAL MATCH NEW BUSSES	0
46-396-001.00	Transfer from Reserves	188,366
	<b>Total Revenues</b>	<b>1,461,849</b>
	<b>Expenditures</b>	
46-400-165.00	Fines & Penalties	0
46-402-318.00	Bank Charges	0
46-404-122.00	Asst Boro Manager	48,685
46-404-140.00	Clerical Staff	48,113
46-404-156.00	Health/Hospitalization Ins	0
46-404-161.00	FICA	7,405
46-404-231.00	Vehicle Fuel-Gasoline	243
46-404-242.00	Safety & Security Supplies	0
<b>NEW</b>	Vehicle Maintenance	243
46-404-310.00	Professional Services	0
46-404-311.00	Accounting & Auditing Sve	7,000
46-404-312.00	Management Consulting Sve	4,500
46-404-314.00	Legal	500
<b>NEW</b>	Continuing Education Training	702
46-443-156.00	Health/Hospitalization Ins	0
46-443-161.00	FICA	0
46-443-171.00	Administrative	0
46-443-231.00	Fuel-vehicles	130,000
46-443-242.00	Safety & Security Supplies	0
46-443-311.00	Accounting & Auditing Sve	0
46-443-314.00	Legal	1,000
46-443-325.00	Postage	0
46-443-341.00	Promotion	2,000
46-443-344.00	Schedule for Buses	8,000
46-443-354.00	Workers Compensation	500
46-443-400.00	MISC SERVICES & EXPENDITURES	6,000
46-443-420.00	Dues, Subscriptions & Member	3,500
46-443-460.00	Meetings & Conference	2,200
46-443-540.00	Pottstown Urban Transit	1,047,640
46-443-700.00	Put Capital Expenses	107,019
46-443-701.00	Bus Turn Around	840
46-443-71 4.00	TRANSIT PLAZA EXP-FED PORTION	0
46-443-715.00	TRANSIT PLAZA EXP-STATE PORTIO	0

**Borough of Pottstown  
Fiscal Year 2008 Adopted Budget**

		Adopted	
Acct No	Account Description	2008	
		BUDGET	
46-443-71 6.00	TRANSIT PLAZA EXP-LOCAL	0	
46-443-71 7.01	TS CANOPY-ACT 35/47	0	
46-443-717.02	TS CANOPY-ACT 26	0	
46-443-717.03	TS CANOPY- LOCAL	0	
46-443-71 8.01	NEW BUSSES - FEDERAL PORTION	0	
46-443-71 8.02	NEW BUSSES - STATE PORTION	0	
46-443-71 8.03	NEW BUSSES - LOCAL PORTION	0	
46-487-156.00	Health/Hospitalization Ins	24,768	
46-487-354-00	Worker Compensation	1,118	
46-492-001.00	Transfer To General Fund	0	
46-492-045.00	Transfer To Grant Fund	0	
46-496-001.00	Transfer to Reserves	9,873	
90-341-001.00	Interest	0	
	<b>Total Expenditures</b>	<b>1,461,849</b>	
	<b>NET</b>	<b>0</b>	