

ADMINISTRATION

| Position | Name | Salary | Medical | Dental | Life | Income Protection | Eye Care | Prescription | Social Security | Retirement | TOTAL |
|--|-------------------------------------|-------------|------------|----------|---------|-------------------|----------|--------------|-----------------|------------|-------------|
| Admin. Staff | | | | | | | | | | | |
| Superintendent | Dr. Reed D. Lindley | \$ 160,624 | \$ 14,781 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 8,951 | \$ 13,894 | \$ 202,350 |
| Director of Development | Terri Lampe | \$ 87,108 | \$ 6,504 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 6,664 | \$ 7,535 | \$ 111,911 |
| Exe. Sec. to Superintendent of Schools | Andrea Plavcan | \$ 58,921 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,507 | \$ 5,097 | \$ 83,877 |
| Assistant Superintendent/Curriculum Office | | | | | | | | | | | |
| Assistant Superintendent | Dr. Jeffrey Sparagana | \$ 76,435 | \$ 5,587 | \$ 672 | \$ 39 | | \$ 50 | \$ 1,290 | \$ 4,419 | \$ 6,612 | |
| Dir. of Edu. & Human Resources (Inst/Curr Dev) | Dr. Jeffrey Sparagana | \$ 76,435 | \$ 5,587 | \$ 672 | \$ 39 | | \$ 50 | \$ 1,290 | \$ 4,419 | \$ 6,612 | \$ 190,208 |
| Curriculum Assistant | Dan Wilchek | \$ 61,800 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,728 | \$ 5,346 | \$ 90,833 |
| Curriculum Assistant | Laurie Kolka | \$ 40,676 | | | | | | | \$ 3,112 | \$ 3,518 | \$ 47,306 |
| Curriculum Assistant | Lisa Schiavone | \$ 35,401 | | | | | | | \$ 2,708 | \$ 3,062 | \$ 41,171 |
| Exe. Sec. to Dir. of Edu. & Human Resources | Judy Gondal | \$ 21,239 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,625 | \$ 1,837 | |
| Exe. Sec. to Assistant Superintendent | Judy Gondal | \$ 21,239 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,625 | \$ 1,837 | \$ 68,362 |
| Business Administrator's Office | | | | | | | | | | | |
| Business Administrator | Linda Adams | \$ 132,357 | \$ 14,781 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 8,541 | \$ 11,449 | \$ 171,228 |
| Supervisor of Buildings and Grounds | Barry Angstadt | \$ 92,088 | \$ 11,174 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 7,045 | \$ 7,966 | \$ 122,373 |
| Supervisor of Accounts | Penny O'Donnell | \$ 84,776 | \$ 11,174 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 6,485 | \$ 7,333 | \$ 113,868 |
| Accounts Payable Coordinator | Mary Ann Peters | \$ 53,068 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,060 | \$ 4,590 | \$ 77,070 |
| Exe. Sec. to Business Administrator @ | Joanne Rhoads | \$ 41,068 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,142 | \$ 3,552 | \$ 63,114 |
| Fiscal Clerical | Sheria Somersset | \$ 30,537 | \$ 6,504 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,336 | \$ 2,641 | \$ 46,196 |
| Supervisor of Trans./Comm. | Lisa Schade | \$ 28,248 | \$ 3,252 | \$ 672 | \$ 39 | | \$ 50 | \$ 1,290 | \$ 2,161 | \$ 2,443 | |
| Supervisor of Trans./Comm. Nonpublic | Lisa Schade | \$ 28,248 | \$ 3,252 | \$ 672 | \$ 39 | | \$ 50 | \$ 1,290 | \$ 2,161 | \$ 2,443 | \$ 76,310 |
| Sec. to Supervisor of Buildings & Grounds | Tina Hoak | \$ 14,697 | \$ 2,602 | \$ 538 | \$ 22 | \$ 40 | \$ 40 | \$ 1,032 | \$ 1,124 | \$ 1,271 | |
| Sec. to Supervisor of Trans./Comm. | Tina Hoak | \$ 11,023 | \$ 1,951 | \$ 403 | \$ 16 | \$ 30 | \$ 30 | \$ 774 | \$ 843 | \$ 953 | |
| Sec. to Supervisor of Trans./Comm. Nonpublic | Tina Hoak | \$ 11,023 | \$ 1,951 | \$ 403 | \$ 16 | \$ 30 | \$ 30 | \$ 774 | \$ 843 | \$ 953 | \$ 53,412 |
| Fiscal Services | Overtime | \$ 4,000 | | | | | | | \$ 306 | \$ 336 | \$ 4,642 |
| Human Resources/Education Office | | | | | | | | | | | |
| Office of superintendent | Jane Hamilton | \$ 67,834 | | | \$ 77 | | | | \$ 5,189 | \$ 5,868 | |
| Office of superintendent | Jane Hamilton Reduce to Lower Level | \$ (25,000) | | | | | | | | | \$ 53,968 |
| | Edith McElroy | \$ 66,937 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 5,121 | \$ 5,790 | \$ 83,956 |
| | Cheryl Tyson | \$ 42,106 | | | | | | | \$ 3,221 | \$ 3,642 | |
| | Cheryl Tyson Remove | \$ (48,969) | | | | | | | | | \$ - |
| Benefits Coordinator | Susan Davis | \$ 36,918 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,824 | \$ 3,193 | \$ 61,894 |
| Staff Relations | Overtime | \$ 9,000 | | | | | | | \$ 689 | \$ 756 | \$ 10,445 |
| Office of Principal | Overtime | \$ 5,000 | | | | | | | \$ 383 | \$ 420 | \$ 5,803 |
| PEAK (Pottstown Early Action for Kindergarten) Office | | | | | | | | | | | |
| Pre-K United Way SEPA Coach Move to Cohort 5 | Sue Yocom | \$ (50,689) | \$ (4,392) | \$ (517) | \$ (77) | \$ (101) | \$ (48) | \$ (996) | \$ (3,878) | \$ (4,385) | |
| Pre-K United Way SEPA Coach | Sue Yocom | \$ 57,926 | \$ 4,392 | \$ 517 | \$ 77 | \$ 101 | \$ 48 | \$ 996 | \$ 4,431 | \$ 5,011 | \$ 8,416 |
| Children's Trust Fund Leader Move to PA PACT | Mary Rieck | \$ (3,581) | \$ (739) | \$ (67) | \$ (3) | \$ (5) | \$ (5) | \$ (129) | \$ (274) | \$ (310) | |
| Children's Trust Fund Leader | Mary Rieck | \$ 3,475 | \$ 739 | \$ 67 | \$ 3 | \$ 5 | \$ 5 | \$ 129 | \$ 266 | \$ 301 | |
| Other Administrative Services PA PACT | Mary Rieck | \$ 3,581 | \$ 739 | \$ 67 | \$ 3 | \$ 5 | \$ 5 | \$ 129 | \$ 274 | \$ 310 | |
| Pre-K United Way SEPA Coordinator | Mary Rieck | \$ 10,425 | \$ 2,217 | \$ 202 | \$ 8 | \$ 15 | \$ 15 | \$ 387 | \$ 798 | \$ 902 | |
| Pre-K Counts Coordinator | Mary Rieck | \$ 55,602 | \$ 11,825 | \$ 1,075 | \$ 43 | \$ 81 | \$ 79 | \$ 2,064 | \$ 4,254 | \$ 4,810 | \$ 99,792 |
| Pre-K United Way SEPA Coach | Emily Baddeley | \$ 10,425 | | | \$ 11 | \$ 20 | | | \$ 798 | \$ 902 | |
| Pre-K Counts Coach | Emily Baddeley | \$ 41,702 | | | \$ 43 | \$ 81 | | | \$ 3,190 | \$ 3,607 | \$ 60,779 |
| Information Technology (IT) Department | | | | | | | | | | | |
| Director of Technology | Taffy Wolfe | \$ 92,095 | \$ 11,174 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 7,045 | \$ 7,966 | \$ 122,380 |
| Coordinator of Data Processing (page 96) | Diane Meck | \$ 57,669 | \$ 10,347 | \$ 941 | \$ 54 | | \$ 69 | \$ 1,806 | \$ 4,412 | \$ 4,988 | |
| Coordinator of Data Processing (page 46) | Diane Meck | \$ 24,715 | \$ 4,434 | \$ 403 | \$ 23 | | \$ 30 | \$ 774 | \$ 1,891 | \$ 2,138 | \$ 114,694 |
| Network Administrator | Robert Spencer | \$ 72,109 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 5,516 | \$ 6,237 | \$ 89,970 |
| Special Assistant - Data Processing | Carol Miller | \$ 49,995 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,825 | \$ 4,325 | \$ 73,497 |
| Technician I | Randal Heffentrager | \$ 40,853 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,125 | \$ 3,534 | \$ 66,471 |
| Technician I | Barry Diamond | \$ 40,442 | \$ 4,392 | \$ 1,344 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 3,094 | \$ 3,498 | \$ 53,969 |
| Technician I | William Bitler | \$ 39,267 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,004 | \$ 3,397 | \$ 61,020 |
| Assistant to Director of Technology | Valerie Reifsnieder | \$ 37,427 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,863 | \$ 3,237 | \$ 58,879 |
| Data Processing Services | Overtime | \$ 100 | | | | | | | \$ 8 | \$ 9 | \$ 117 |
| Itinerates | | | | | | | | | | | |
| Art | Elisabeth Yoder | \$ 86,036 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,582 | \$ 7,442 | \$ 118,740 |
| Art | Jody Wenzel | \$ 48,350 | | \$ 702 | \$ 54 | \$ 101 | | | \$ 3,699 | \$ 4,182 | \$ 57,088 |
| Art | Reduce Art | \$ (65,842) | | | | | | | | | \$ (65,842) |
| Art | Shirley Exley | \$ 15,301 | \$ 3,830 | \$ 211 | \$ 16 | \$ 30 | | \$ 774 | \$ 1,171 | \$ 1,324 | \$ 22,657 |
| Blind/Visual Impaired Aide | Bozenna Kull | \$ 14,927 | \$ 11,174 | \$ 1,344 | | | \$ 99 | \$ 2,580 | \$ 1,142 | \$ 1,291 | \$ 32,557 |
| Blind/Visual Impaired Aide | Mary Kelly | \$ 17,066 | | | | | | | \$ 1,306 | \$ 1,476 | \$ 19,848 |
| Blind/Visual Impaired Aide | Roger Eppheimer | \$ 15,600 | | | | | | | \$ 1,193 | \$ 1,349 | \$ 18,142 |
| Early Childhood Education Aide | Brittany Strunk | \$ 6,354 | | | | | | | \$ 486 | \$ 550 | \$ 7,390 |
| Early Childhood Education Aide | Kacie Zipay | \$ 10,287 | | | | | | | \$ 787 | \$ 890 | \$ 11,964 |
| Early Childhood Education Aide | Kristen McMillan | \$ 10,287 | | | | | | | \$ 787 | \$ 890 | \$ 11,964 |

ADMINISTRATION

| Position | Name | Salary | Medical | Dental | Life | Income Protection | Eye Care | Prescription | Social Security | Retirement | TOTAL |
|--|-------------------------------------|--------------|------------|----------|--------|-------------------|----------|--------------|-----------------|------------|--------------|
| Early Childhood Education Aide | Malissa Lopez | \$ 10,287 | | | | | | | \$ 787 | \$ 890 | \$ 11,964 |
| Early Childhood Education Aide | Patricia Klein | \$ 10,287 | | | | | | | \$ 787 | \$ 890 | \$ 11,964 |
| Early Childhood Education Aide | Remove EAP Assistants | \$ (86,472) | | | | | | | \$ (6,615) | \$ (7,481) | \$ (100,568) |
| Early Childhood Education Aide | Sallie Chesbro | \$ 19,090 | | | | | | | \$ 1,460 | \$ 1,651 | \$ 22,201 |
| Early Childhood Education Aide | Sarah Detar | \$ 9,706 | | | | | | | \$ 743 | \$ 840 | \$ 11,289 |
| Early Childhood Education Aide | Tracey Hanson | \$ 10,174 | | | | | | | \$ 778 | \$ 880 | \$ 11,832 |
| Gifted Support | Diane Halpine | \$ 78,727 | \$ 13,566 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,023 | \$ 6,810 | \$ 108,563 |
| Gifted Support | Eliminate Gifted | \$ (101,640) | | | | | | | | | \$ (101,640) |
| Gifted Support | Rita Cohen | \$ 108,736 | \$ 11,174 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 8,198 | \$ 9,406 | \$ 141,614 |
| Gifted Support | Scott Ware | \$ 88,330 | | | \$ 77 | | | | \$ 6,757 | \$ 7,641 | \$ 102,805 |
| Health | Jane Thompson | \$ 52,895 | | \$ 702 | \$ 54 | \$ 101 | | | \$ 4,046 | \$ 4,575 | \$ 62,373 |
| Health | Matthew Fabian | \$ 43,768 | \$ 4,874 | \$ 702 | \$ 54 | \$ 101 | | \$ 996 | \$ 3,348 | \$ 3,786 | \$ 57,629 |
| Health | Reduce Phys Ed | \$ (68,410) | | | | | | | | | \$ (68,410) |
| Health | Thomas Medvetz | \$ 53,278 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 4,076 | \$ 4,609 | \$ 80,643 |
| Life Skills Aide | Edna Discuillo | \$ 19,171 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 1,467 | \$ 1,658 | \$ 37,648 |
| Life Skills Aide | Linda Mills | \$ 19,252 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 1,473 | \$ 1,665 | \$ 41,349 |
| Life Skills Aide | Lori Sabuacak | \$ 19,171 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 1,467 | \$ 1,658 | \$ 41,255 |
| Life Skills Aide | Paula Pritchard | \$ 19,171 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 1,467 | \$ 1,658 | \$ 41,255 |
| Life Skills Aide | Rachel Calancea | \$ 19,090 | \$ 6,504 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 1,460 | \$ 1,651 | \$ 32,883 |
| Life Skills Aide | Reduce | \$ (10,915) | | | | | | | | | \$ (10,915) |
| Music | Brian Langdon | \$ 43,768 | \$ 4,874 | \$ 702 | \$ 54 | \$ 101 | | \$ 996 | \$ 3,348 | \$ 3,786 | \$ 57,629 |
| Music | Jayne Pollock | \$ 88,269 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,753 | \$ 7,635 | \$ 121,337 |
| Music | Lori Hoshaw | \$ 50,868 | | | \$ 54 | \$ 101 | | | \$ 3,891 | \$ 4,400 | \$ 59,314 |
| Music | Nancy Mest | \$ 54,902 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 4,200 | \$ 4,749 | \$ 82,531 |
| Music | Reduce Music | \$ (99,309) | | | | | | | | | \$ (99,309) |
| PACT | Aaron Torrence | \$ 65,603 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 5,019 | \$ 5,675 | \$ 94,977 |
| PACT | Calista Boyer | \$ 57,033 | | \$ 702 | \$ 54 | \$ 101 | | | \$ 4,363 | \$ 4,933 | \$ 67,186 |
| PACT | Denise Leschak | \$ 65,570 | \$ 13,566 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 5,016 | \$ 5,672 | \$ 93,261 |
| PACT | Kelli Wolfel | \$ 88,269 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,753 | \$ 7,635 | \$ 121,337 |
| PACT | Maintain 1 Coach | \$ 60,000 | | | | | | | | | \$ 60,000 |
| PACT | Rebecca Wyatt | \$ 48,935 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 3,743 | \$ 4,233 | \$ 75,591 |
| Social Worker | Holly Lee | \$ 24,051 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,840 | \$ 2,080 | |
| Social Worker | Holly Lee Reduce | \$ (9,620) | | | | | | | \$ (736) | \$ (832) | \$ 26,263 |
| Speaking & Listening Aide | Dawn Sheffey | \$ 23,035 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 1,762 | \$ 1,992 | |
| Speaking & Listening Aide | Dawn Sheffey Remove | \$ (32,758) | | | | | | | | | \$ 139 |
| Special Ed. | Lisa Kolb | \$ 46,411 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 3,550 | \$ 4,015 | \$ 72,656 |
| Special Ed. | Sharon Butler | \$ 53,278 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 4,076 | \$ 4,609 | \$ 80,643 |
| Special Ed. | Sharon Holloway | \$ 88,269 | \$ 13,566 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,753 | \$ 7,635 | \$ 119,660 |
| Special Ed. Liaison | Karen Osley | \$ 56,693 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 4,337 | \$ 4,904 | \$ 72,042 |
| Special/Gifted IDEA | Holly Lee | \$ 24,051 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,840 | \$ 2,080 | |
| Special/Gifted IDEA | Holly Lee Reduce | \$ (9,620) | | | | | | | \$ (736) | \$ (832) | \$ 26,263 |
| Student Services Case Manager | Norma Jean Weatherly | \$ 47,300 | \$ 4,392 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 996 | \$ 3,618 | \$ 4,091 | |
| Student Services Case Manager | Norma Jean Weatherly Reduce | \$ (18,920) | | | | | | | \$ (1,447) | \$ (1,636) | \$ 39,992 |
| Pupil Services | | | | | | | | | | | |
| Director of Special Education | Pamela Bateson | \$ 120,350 | \$ 11,174 | \$ 1,344 | \$ 77 | | \$ 99 | \$ 2,580 | \$ 8,367 | \$ 10,410 | \$ 154,401 |
| Special Ed. Administrative Assistant Elem. | Rhonda Dinnocenti | \$ 25,927 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,983 | \$ 2,243 | |
| Special Ed. Administrative Assistant Secd. | Rhonda Dinnocenti | \$ 25,927 | \$ 7,391 | \$ 672 | \$ 27 | \$ 50 | \$ 50 | \$ 1,290 | \$ 1,983 | \$ 2,243 | \$ 79,266 |
| Special Education Secretary Elem. | Barbara Briest | \$ 17,803 | \$ 2,196 | \$ 259 | \$ 27 | \$ 50 | \$ 24 | \$ 498 | \$ 1,362 | \$ 1,540 | |
| Special Education Secretary Secd. | Barbara Briest | \$ 17,803 | \$ 2,196 | \$ 259 | \$ 27 | \$ 50 | \$ 24 | \$ 498 | \$ 1,362 | \$ 1,540 | \$ 47,518 |
| Special Ed./Access Clerk | Aimee Mutter | \$ 28,580 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,186 | \$ 2,472 | \$ 52,197 |
| Special Ed. | Reduce 1 Secretary | \$ (47,519) | | | | | | | | | \$ (47,519) |
| PA Account-Early Edu. | Karen Crable | \$ 10,526 | \$ 2,347 | \$ 282 | \$ 11 | \$ 21 | \$ 21 | \$ 542 | \$ 805 | \$ 910 | |
| PA Pact | Karen Crable | \$ 18,044 | \$ 4,023 | \$ 484 | \$ 19 | \$ 36 | \$ 36 | \$ 929 | \$ 1,380 | \$ 1,561 | |
| Safe Schools | Karen Crable | \$ 501 | \$ 112 | \$ 13 | \$ 1 | \$ 1 | \$ 1 | \$ 26 | \$ 38 | \$ 43 | |
| ECIA Title I | Karen Crable | \$ 16,039 | \$ 3,576 | \$ 430 | \$ 17 | \$ 32 | \$ 32 | \$ 826 | \$ 1,227 | \$ 1,387 | |
| Education Assis-Early Edu. | Karen Crable | \$ 5,012 | \$ 1,117 | \$ 134 | \$ 5 | \$ 10 | \$ 10 | \$ 258 | \$ 383 | \$ 434 | |
| Education Assis-Early Edu. | Karen Crable Move | \$ (5,012) | \$ (1,117) | \$ (134) | \$ (5) | \$ (10) | \$ (10) | \$ (258) | \$ (383) | \$ (434) | |
| Fiscal Services Clerical | Karen Crable From EAP | \$ 5,012 | \$ 1,117 | \$ 134 | \$ 5 | \$ 10 | \$ 10 | \$ 258 | \$ 383 | \$ 434 | \$ 73,642 |
| Instruction Outside Established School | Cohort 5 After School Tutoring | \$ 86,081 | | | | | | | \$ 5,644 | \$ 6,065 | |
| Instruction Outside Established School | Cohort 5 After School Tutoring Move | \$ (86,081) | | | | | | | \$ (5,644) | \$ (6,065) | \$ - |
| Library | Library Reduce | \$ (24,807) | | | | | | | | | \$ (24,807) |
| Medical Services | Summer Overtime 16hrs @\$60 | \$ 960 | | | | | | | \$ 73 | \$ 83 | \$ 1,116 |
| Medical Services Occupational Therapist | Jamie Vigliotta | \$ 62,495 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,781 | \$ 5,406 | \$ 91,641 |
| Medical Services Occupational Therapist | Mindy MacRone-Wojton | \$ 55,609 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,254 | \$ 4,810 | \$ 83,632 |
| Medical Services Occupational Therapist | Robert Shoener | \$ 57,919 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,431 | \$ 5,010 | \$ 86,319 |
| Medical Services Occupational Therapist | Sherri Stagemyer | \$ 60,236 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,608 | \$ 5,210 | \$ 85,406 |

ADMINISTRATION

| Position | Name | Salary | Medical | Dental | Life | Income Protection | Eye Care | Prescription | Social Security | Retirement | TOTAL |
|--|------------------------------------|--------------|------------|-----------|-------|-------------------|----------|--------------|-----------------|-------------|--------------|
| Medical Services Physical Therapist | Genevieve Bell | \$ 60,236 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,608 | \$ 5,210 | \$ 89,013 |
| Medical Services Physical Therapist | Rosalia Hunter | \$ 36,149 | | | | | | | \$ 2,765 | \$ 3,127 | \$ 42,041 |
| Nonpublic Health Services | Tammy Condrack | \$ 13,931 | \$ 10,760 | \$ 1,344 | | | \$ 99 | \$ 2,580 | \$ 1,066 | \$ 1,205 | \$ 30,985 |
| School Psychologist | 3 @ 75 x 60 | \$ 13,500 | | | | | | | \$ 1,033 | \$ 1,168 | \$ 15,701 |
| School Psychologist | Alison Detweiler | \$ 62,481 | | | | | | | \$ 4,780 | \$ 5,405 | |
| School Psychologist | Alison Detweiler Reduce | \$ (31,240) | | | | | | | \$ (2,390) | \$ (2,703) | \$ 36,333 |
| School Psychologist | Amy Piskai | \$ 58,933 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,508 | \$ 5,098 | \$ 87,498 |
| School Psychologist | Krista Trainer | \$ 71,698 | \$ 14,781 | \$ 1,344 | \$ 77 | \$ 101 | \$ 99 | \$ 2,580 | \$ 5,485 | \$ 6,202 | \$ 102,367 |
| School Psychologist | Monique Henderson | \$ 57,613 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 4,407 | \$ 4,984 | \$ 73,112 |
| School Psychologist | Stephanie Vigliotta | \$ 47,790 | | | | | | | \$ 3,656 | \$ 4,134 | \$ 55,580 |
| School Psychologist Clerical | Patricia DiRienzo | \$ 17,138 | \$ 2,196 | \$ 259 | \$ 27 | \$ 50 | \$ 24 | \$ 498 | \$ 1,311 | \$ 1,482 | \$ 22,985 |
| School Sponsored Student Activities | Adjustment Increase 1.5 | \$ 347 | | | | | | | \$ 27 | \$ 30 | \$ 404 |
| School Sponsored Student Activities | HS Dept Chairs 6 @ 1921 | \$ 11,525 | | | | | | | \$ 882 | \$ 947 | \$ 13,354 |
| School Sponsored Student Activities | MS Dept Chairs 6 @ 978 | \$ 5,867 | | | | | | | \$ 449 | \$ 482 | \$ 6,798 |
| School Sponsored Student Activities | Webmaster | \$ 5,741 | | | | | | | \$ 439 | \$ 472 | \$ 6,652 |
| Speech, Edgewood | Amy Sellman | \$ 88,669 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,783 | \$ 7,670 | \$ 121,802 |
| Speech, Middle School | Dina Rice | \$ 33,934 | | | \$ 36 | \$ 68 | | | \$ 2,596 | \$ 2,935 | |
| Speech, Secondary | Dina Rice | \$ 16,714 | | | \$ 18 | \$ 33 | | | \$ 1,279 | \$ 1,446 | \$ 59,059 |
| Speech, Lincoln | Elizabeth Haring | \$ 53,678 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 4,106 | \$ 4,643 | \$ 81,107 |
| Speech, Barth | Hayley Quigley | \$ 46,250 | \$ 13,566 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 3,538 | \$ 4,001 | \$ 70,792 |
| Speech, Rupert | Megan Couch | \$ 50,648 | | | \$ 54 | \$ 101 | | | \$ 3,875 | \$ 4,381 | \$ 59,059 |
| Speech, Franklin | Theresa Spitko | \$ 88,669 | \$ 15,243 | \$ 702 | \$ 54 | \$ 101 | | \$ 2,580 | \$ 6,783 | \$ 7,670 | \$ 121,802 |
| Speech Services | Reduce Speech | \$ (101,451) | | | | | | | | | \$ (101,451) |
| Speech Services | Summer Speech 16 hrs x \$30 | \$ 480 | | | | | | | \$ 37 | \$ 42 | \$ 559 |
| District Wide | \$76527 x 7.65% | | \$ 76,527 | | | | | | \$ 5,854 | | \$ 82,381 |
| District Wide | Cobra Medical | | \$ 108,720 | | | | | | | | \$ 108,720 |
| District Wide | Cobra RX Perscription Insurance | | | | | | | \$ 15,452 | | | \$ 15,452 |
| District Wide | Content Leaders/Head Nurse 7@2225 | \$ 15,575 | | | | | | | | | \$ 15,575 |
| District Wide | Dental Insurance Adjustment | | | \$ 65,000 | | | | | | | \$ 65,000 |
| District Wide | Elementary Facilitators 5@984 | \$ 4,920 | | | | | | | \$ 376 | \$ 404 | \$ 5,700 |
| District Wide | Horizontal Degree Adjustments | \$ 85,000 | | | | | | | \$ 6,503 | \$ 6,987 | \$ 98,490 |
| District Wide | Medical Insurance Adjustment | | \$ 20,282 | | | | | | | | \$ 20,282 |
| District Wide | Mentors 30 @ 531 | \$ 15,930 | | | | | | | \$ 1,219 | | \$ 17,149 |
| District Wide | Retirees Insurance 8 Employees | | \$ 40,000 | | | | | | | | \$ 40,000 |
| District Wide | Retirement Contrib. \$1362 x 8.22% | | | | | | | | | \$ 112 | \$ 112 |
| District Wide | Retirement Contrib. \$600 x 8.65% | | | | | | | | | \$ 52 | \$ 52 |
| District Wide | S/S Contrib. \$600 x 7.65% | | | | | | | | \$ 46 | | \$ 46 |
| District Wide | Sick Day Payouts Retirement | \$ 66,920 | | | | | | | \$ 5,119 | | \$ 72,039 |
| District Wide Emotional Support Leader | 3 @ 40 hrs x \$30 | \$ 3,600 | | | | | | | \$ 275 | \$ 311 | \$ 4,186 |
| District Wide Emotional Support Leader | 3 @ 72 hrs x \$30 | \$ 6,480 | | | | | | | \$ 496 | \$ 561 | \$ 7,537 |
| District Wide Emotional Support Leader | 848 x 7.65% | | | | | | | | \$ 65 | \$ 73 | \$ 138 |
| District Wide Safety Patrol | Barth | \$ 1,330 | | | | | | | | | \$ 1,330 |
| District Wide Safety Patrol | Edgewood | \$ 1,463 | | | | | | | | | \$ 1,463 |
| District Wide Safety Patrol | Franklin | \$ 1,396 | | | | | | | | | \$ 1,396 |
| District Wide Safety Patrol | Lincoln | \$ 1,330 | | | | | | | | | \$ 1,330 |
| District Wide Safety Patrol | Retirement Contrib. \$6915 x 8.22% | | | | | | | | | \$ 568 | \$ 568 |
| District Wide Safety Patrol | Rupert | \$ 1,396 | | | | | | | | | \$ 1,396 |
| District Wide Safety Patrol | S/S Contrib. \$6915 x 7.65% | | | | | | | | \$ 529 | | \$ 529 |
| District Wide Summer School | Cohort 5 Summer School | \$ 136,297 | | | | | | | \$ 9,676 | \$ 10,397 | |
| District Wide Summer School | Move to Cohort 5 | \$ (136,297) | | | | | | | \$ (9,676) | \$ (10,397) | \$ - |
| Maintenance | | | | | | | | | | | |
| Building Services | Dalton Wieder | \$ 11,229 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 859 | \$ 971 | \$ 32,018 |
| Building Services | Jill Fox | \$ 15,099 | | | | | | | \$ 1,155 | \$ 1,306 | \$ 17,560 |
| Building Services | Michael Tucker | \$ 9,553 | | \$ 1,344 | | | \$ 99 | | \$ 731 | \$ 826 | \$ 12,553 |
| Building Services | Overtime | \$ 50,000 | | | | | | | \$ 3,825 | \$ 4,200 | \$ 58,025 |
| Building Services | Philip Thees | \$ 9,082 | | | | | | | \$ 695 | \$ 786 | \$ 10,563 |
| Building Services | Raymond Cimino | \$ 11,024 | | | | | | | \$ 843 | \$ 954 | \$ 12,821 |
| Building Services | Summer Cleaning Crew | \$ 76,000 | | | | | | | \$ 5,814 | \$ 6,384 | \$ 88,198 |
| Building Services Carpenter | Nicholas Yonas | \$ 48,066 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,677 | \$ 4,158 | \$ 71,253 |
| Building Services Carpenter | Randy Krause | \$ 49,214 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,765 | \$ 4,257 | \$ 76,195 |
| Building Services Electrician | Mark Hessler | \$ 46,646 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,568 | \$ 4,035 | \$ 73,208 |
| Building Services Groundsman | Brian Mower | \$ 38,085 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,914 | \$ 3,294 | \$ 63,252 |
| Building Services Groundsman | Robert Keeley | \$ 37,668 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 2,882 | \$ 3,258 | \$ 49,916 |
| Building Services Groundsman | William Grim | \$ 36,206 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,770 | \$ 3,132 | \$ 61,067 |
| Building Services HS Master Mechanic | David Pihanich | \$ 49,945 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 3,821 | \$ 4,320 | \$ 77,045 |
| Building Services HVAC | Mitchell Milanek | \$ 60,218 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 4,607 | \$ 5,209 | \$ 88,993 |

ADMINISTRATION

| Position | Name | Salary | Medical | Dental | Life | Income Protection | Eye Care | Prescription | Social Security | Retirement | TOTAL |
|------------------------------------|------------------------|---------------------|---------------------|-------------------|-----------------|-------------------|-----------------|-------------------|-------------------|-------------------|---------------------|
| Building Services Painter | Michael Yonas | \$ 47,773 | \$ 4,392 | \$ 517 | \$ 54 | \$ 101 | \$ 48 | \$ 996 | \$ 3,655 | \$ 4,132 | \$ 61,668 |
| Building Services Temporary Help | Annette Lacey | \$ 13,726 | \$ 4,392 | \$ 517 | | | \$ 48 | \$ 996 | \$ 1,050 | \$ 1,187 | \$ 21,916 |
| Building Services Temporary Help | Sarah Fehr | \$ 15,099 | | | | | | | \$ 1,155 | \$ 1,306 | \$ 17,560 |
| Building Services Temporary Help | Other Subs Maintenance | \$ 60,000 | | | | | | | \$ 4,590 | | \$ 64,590 |
| Custodian Admin Bldg.A612 | Donald Detweiler | \$ 38,628 | \$ 11,174 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,955 | \$ 3,341 | \$ 60,276 |
| Transportation | | | | | | | | | | | |
| Student Transport Services | Schedule Changes | \$ 1,000 | | | | | | | | | \$ 1,000 |
| Van Driver | Charles Charlton | \$ 18,742 | \$ 11,174 | \$ 1,344 | | | | \$ 2,580 | \$ 1,434 | \$ 1,621 | \$ 36,895 |
| Van Driver | Charles Glackin | \$ 16,659 | | | | | | | \$ 1,274 | \$ 1,441 | \$ 19,374 |
| Van Driver | Chester Pish | \$ 20,076 | | \$ 517 | | | | \$ 2,580 | \$ 1,536 | \$ 1,737 | \$ 26,446 |
| Van Driver | Fay MacFarland | \$ 14,150 | | | | | | | \$ 1,082 | \$ 1,224 | \$ 16,456 |
| Van Driver | Francis Pulaski | \$ 24,259 | | | | | | \$ 2,580 | \$ 1,856 | \$ 2,098 | \$ 30,793 |
| Van Driver | Francis Raneiri | \$ 13,384 | | \$ 1,344 | | | \$ 99 | | \$ 1,024 | \$ 1,158 | \$ 17,009 |
| Van Driver | Larry Harrison | \$ 15,828 | | \$ 1,344 | | | \$ 99 | | \$ 1,211 | \$ 1,369 | \$ 19,851 |
| Van Driver | Leroy Stillings | \$ 19,240 | | \$ 1,344 | | | | | \$ 1,472 | \$ 1,664 | \$ 23,720 |
| Van Driver | Substitudes | \$ 10,000 | | | | | | | \$ 765 | \$ 840 | \$ 11,605 |
| Van Driver | Tom Reed | \$ 11,106 | | | | | | | \$ 850 | \$ 961 | \$ 12,917 |
| Warehouse Clerk | Albert Ettore | \$ 39,025 | \$ 14,781 | \$ 1,344 | \$ 54 | \$ 101 | \$ 99 | \$ 2,580 | \$ 2,985 | \$ 3,376 | \$ 64,345 |
| Van Driver | Leon Gibbs | \$ 12,548 | \$ 2,196 | \$ 259 | | | \$ 24 | \$ 498 | \$ 960 | \$ 1,085 | \$ 18,516 |
| Warehousing/Distribution Services | Leon Gibbs | \$ 12,548 | \$ 2,196 | \$ 259 | | | \$ 24 | \$ 498 | \$ 960 | \$ 1,085 | \$ 35,140 |
| Warehousing/Distribution Services | Overtime | \$ 500 | | | | | | | \$ 38 | \$ 42 | \$ 580 |
| Warehousing/Distribution Services | Summer Deliveries | \$ 2,000 | | | | | | | \$ 153 | \$ 168 | \$ 2,321 |
| TOTAL SALARIES AND BENEFITS | | \$ 5,516,886 | \$ 1,220,645 | \$ 165,196 | \$ 5,064 | \$ 7,548 | \$ 6,103 | \$ 213,849 | \$ 461,351 | \$ 511,757 | \$ 8,108,399 |