

<b>Barth general expenses</b>		
Barth Bldg. Budget General	General Supplies	\$ 15,000
Building Services	Contracted Maintenance	\$ 3,300
Building Services	Disposal Services	\$ 1,091
Building Services	Electricity	\$ 47,817
Building Services	Extermination Service	\$ 677
Building Services	General Supplies	\$ 11,500
Building Services	Hazardous Waste	\$ 82
Building Services	Natural Gas	\$ 50,665
Building Services	Roof Scan	\$ 2,200
Building Services	Verizon	\$ 718
Building Services	Verizon Wireless	\$ 1,757
Building Services	Water/Sewer	\$ 11,990
Building Services (pg. 128)	Fuel Oil 3500 Gal. x 2.25	\$ 4,163
Building Services (pg. 128)	Reduce	\$ (2,000)
Early Education	General Supplies	\$ 1,697
Early Education	General Supplies Remove	\$ (1,697)
Early Education	Textbooks	\$ 578
Early Education	Textbooks Remove	\$ (578)
Elementary	Audio Visual Software	\$ 200
Elementary	Books General Instruction	\$ 13,855
Elementary	Classroom Reimburs.	\$ 1,222
Elementary	Conferences/Travel	\$ 600
Elementary	Consumables	\$ 1,363
Elementary	Copy Center	\$ 1,833
Elementary	Textbooks	\$ 7,500
Elementary	Workbooks/Periodicals	\$ 3,000
Grounds Care/Upkeep	Contracted Maintenance	\$ 542
Grounds Care/Upkeep	General Supplies	\$ 2,211
Grounds Care/Upkeep	Mowing/Maintenance	\$ 10,305
Grounds Care/Upkeep	Playground Mulch	\$ 1,089
Guidance Services	General Supplies	\$ 200
Guidance Services	General Supplies	\$ 500
Learning Support	Reinforcers	\$ 282
Library Services	Books/Periodicals	\$ 2,500
Library Services	General Supplies	\$ 500
Office of Principal	Communications	\$ 100
Office of Principal	Copy Machine Maint.	\$ 2,400
Office of Principal	Dues/Fees	\$ 500
Office of Principal	General Supplies	\$ 2,900
Office of Principal	Xerox	\$ 7,625
Print/Publ/Duo Services	General Supplies	\$ 8,000
Print/Publ/Duo Services	General Supplies Reduce	\$ (2,534)
Professional Ed Services Title I	MCIU Services	\$ 5,600
<b>TOTAL SUPPLIES AND OTHER</b>		<b>\$ 221,253</b>