

<b>Franklin general expenses</b>		
Building Services	Contracted Maintenance	\$ 3,000
Building Services	Disposal Services	\$ 1,365
Building Services	Electricity	\$ 35,521
Building Services	Extermination Service	\$ 413
Building Services	General Supplies	\$ 5,500
Building Services	Hazardous Waste	\$ 104
Building Services	Natural Gas	\$ 26,127
Building Services	Verizon	\$ 716
Building Services	Verizon Wireless	\$ 912
Building Services	Water/Sewer	\$ 7,370
Building Services (pg. 171)	Fuel Oil 4500 Gal. x 2.25	\$ 5,638
Building Services (pg. 171)	Fuel Oil Reduce	\$ (3,500)
Early Education	Textbooks	\$ 578
Early Education	Textbooks Remove	\$ (578)
Grounds Care/Upkeep	Contracted Maintenance	\$ 557
Grounds Care/Upkeep	General Supplies	\$ 323
Grounds Care/Upkeep	Infield Mix	\$ 878
Grounds Care/Upkeep	Mowing/Maintenance	\$ 3,425
Grounds Care/Upkeep	Playground Mulch	\$ 1,109
Guidance	General Supplies	\$ 500
Learning Support	Audio Visual Software	\$ 200
Learning Support	Classroom Reimburs.	\$ 1,023
Learning Support	Conferences/Travel	\$ 400
Learning Support	Consumables	\$ 744
Learning Support	Copy Center	\$ 1,147
Learning Support	Equipment	\$ 2,000
Learning Support	Reinforcers	\$ 186
Library	Books/Periodicals	\$ 4,500
Office of Principal	Dues/Fees	\$ 500
Office of Principal	General Supplies	\$ 2,500
Office of Principal	Lease/Rent Hardware	\$ 6,000
Office of Principal	Lease/Rent Reduce	\$ (1,870)
Print/Publ/Dub	General Supplies	\$ 4,500
Regular Programs Early	General Supplies	\$ 1,697
Regular Programs Early	General Supplies Remove	\$ (1,697)
Regular Programs Franklin	Books/Periodicals	\$ 6,500
Regular Programs General	General Supplies	\$ 13,400
<b>TOTAL SUPPLIES AND OTHER</b>		<b>\$ 131,688</b>