

<b>High School general expenses</b>		
Adjudicated/Court Place	Tuition APS,PRRI. Detention	\$ 479,549
Adjudicated/Court Place	Tuition to Other LEA in State	\$ 218,070
Alternative Education Program	Tuition APS,PRRI. Detention	\$ 96,831
Alternative Education Program	Tuition to Other LEA in State	\$ 92,852
Alternative Education Program	Tuitions To Non Public School	\$ 128,836
Autistic Support	Tuitions To Non Public School	\$ 61,070
Auto Mechanics	Auto Shop Insurance	\$ 1,650
Auto Mechanics	General Supplies	\$ 5,600
Auto Mechanics Perkins Grant	Equipment Replacement	\$ 3,250
Building Services	ATC Service	\$ 40,160
Building Services	Bleacher Maintenance	\$ 2,888
Building Services	Boiler/Burner Clean & Service	\$ 10,040
Building Services	Contracted Maintenance	\$ 16,315
Building Services	Disposal Service	\$ 13,724
Building Services	Electricity	\$ 513,607
Building Services	Electricity Adjustment	\$ (61,596)
Building Services	Elevator Service	\$ 6,275
Building Services	Extermination Service	\$ 1,458
Building Services	Fire/Sprinkler Service	\$ 13,805
Building Services	General Supplies	\$ 38,362
Building Services	General Supplies Reduction	\$ (27,921)
Building Services	Gym Equipment Service	\$ 8,785
Building Services	Hazardous Waste	\$ 139
Building Services	HVAC Service	\$ 10,040
Building Services	Natural Gas	\$ 163,519
Building Services	Recoat Music Area Roof	\$ 6,275
Building Services	Rep/ Maint Reduction	\$ (80,039)
Building Services	Repair Gym Doors	\$ 13,805
Building Services	Telecommunications Srvcs	\$ 1,000
Building Services	Telecommunications Srvcs Reduce	\$ (33,505)
Building Services	Verizon	\$ 46,141
Building Services	Verizon Energy	\$ 537
Building Services	Verizon Wireless	\$ 6,975
Building Services	Water/Sewer	\$ 26,620
Building Services (pg. 332)	Fuel Oil 8000 x 2.25	\$ 9,300
Building Services (pg. 332)	Fuel Oil 8000 x 2.25 Reduction	\$ (4,974)
Building Trades	General Supplies	\$ 5,500
Business Education	General Supplies	\$ 7,000
Child Care	General Supplies	\$ 2,000
Cohort 5 21st Century	Tech Services	\$ 4,629
Cohort 5 21st Century	Travel/Expenses	\$ 1,763
Cohort 5 Summer School	Tech Services	\$ 6,496
Computer Assisted Inst. Service	CFF Supports	\$ 2,000
Computer Assisted Inst. Service	Laptop Expansion/Sustain.	\$ 10,200
Computer Assisted Inst. Service	PHS Equipment/Supplies	\$ 13,500
Computer Assisted Inst. Service	PHS Software Licensing	\$ 10,000
Cosmetology	Cosmetology Insurance	\$ 855
Cosmetology	General Supplies	\$ 2,500
Cosmetology	Vo Tech	\$ 1,750
Culinary Arts	General Supplies	\$ 5,000
Def/Hearing Impaired Support	I.U. Contract	\$ 25,000
Emotional Support	Audio Visual Software	\$ 53
Emotional Support	Classroom Reimbursement	\$ 901
Emotional Support	Conferences/Travel	\$ 700
Emotional Support	Consumables	\$ 2,597
Emotional Support	Copy Center	\$ 1,325
Emotional Support	Equipment	\$ 300
Emotional Support	I.U. Contract	\$ 50,000

<b>High School general expenses</b>		
Emotional Support	Reinforcers	\$ 424
Emotional Support	Summer Food	\$ 250
Emotional Support	Textbooks	\$ 2,500
Emotional Support	Workbooks/Periodicals	\$ 1,900
Emotional Support Tuitions	Tuitions To Non Public School	\$ 1,016,456
Emotional Support Tuitions	Tuitions to Other LEA in State	\$ 159,981
Gifted Program	Maintenance	\$ 650
Gifted Support	Audio Visual Software	\$ 999
Gifted Support	Conferences/Travel	\$ 1,000
Gifted Support	Consumables	\$ 1,480
Gifted Support	Copy Center	\$ 1,221
Gifted Support	Speakers/Seminars HS	\$ 600
Gifted Support	Speakers/Seminars MS	\$ 600
Gifted Support	Textbooks	\$ 2,500
Gifted Support	Workbooks/Periodicals	\$ 1,500
Grounds Care/Upkeep	Contracted Maintenance	\$ 542
Grounds Care/Upkeep	Exterior Lights	\$ 539
Grounds Care/Upkeep	General Supplies	\$ 1,117
Grounds Care/Upkeep	Infield Mix	\$ 2,194
Grounds Care/Upkeep	Mowing & Grounds Maint	\$ 10,304
Grounds Care/Upkeep	Snow Removal	\$ 2,200
Guidance Services	Books/Periodicals	\$ 2,000
Guidance Services	General Supplies	\$ 1,150
Guidance Services	General Supplies	\$ 4,000
Guidance Services	Travel/Expenses	\$ 500
Health Occupations	General Supplies	\$ 2,000
Health Occupations	Health Assistant Insurance	\$ 195
Learning Support	Audio Visual Software	\$ 1,500
Learning Support	Classroom Reimbursment	\$ 4,900
Learning Support	Conferences/Travel	\$ 2,500
Learning Support	Consumables	\$ 5,600
Learning Support	Copy Center	\$ 3,500
Learning Support	I.U. Contract	\$ 30,000
Learning Support	Non Capital Equipment	\$ 5,000
Learning Support	Textbooks	\$ 9,000
Learning Support	Workbooks/Periodicals	\$ 8,000
Learning Support Tuitions	Tuition Other	\$ 125,283
Learning Support Tuitions	Tuitions To Non Public School	\$ 131,989
Learning Support Tuitions	Tuitions to Other LEA in State	\$ 37,917
Life Skills Support	Audio Visual Software	\$ 100
Life Skills Support	Classroom Reimbursment	\$ 350
Life Skills Support	Conferences/Travel	\$ 100
Life Skills Support	Consumables	\$ 4,000
Life Skills Support	Copy Center	\$ 500
Life Skills Support	Non Capital Equipment	\$ 5,000
Life Skills Support	Reinforcers	\$ 200
Life Skills Support	Textbooks	\$ 6,600
Life Skills Support	Tuition to Other LEA in State	\$ 23,344
Life Skills Support	Workbooks/Periodicals	\$ 3,500
Marketing/Distribution	General Supplies	\$ 1,400
Office of Principal	Books/Periodicals	\$ 16,500
Office of Principal	Communications	\$ 5,000
Office of Principal	Copy Machine Maint.	\$ 4,320
Office of Principal	Dues/Fees	\$ 1,270
Office of Principal	Equipment Rental	\$ 9,700
Office of Principal	General Supplies	\$ 6,326
Office of Principal	Resource Officer	\$ 69,458
Office of Principal	Travel/Expenses	\$ 2,800

<b>High School general expenses</b>		
Other Support	Charter School Tuition	\$ 366,087
Other Support	Reduce In House Charter School	\$ (175,000)
Print/Publication/Duplication Services	General Supplies	\$ 1,000
Prof Staff Devel Services	Consultant	\$ 16,501
Prof Staff Devel Services	Supplies	\$ 5,512
Prof Staff Devel Services	Travel/Expenses	\$ 5,000
Regular Programs	Prof./Tech Svc.	\$ 2,900
Regular Programs	SEC/SAF/SRV	\$ 894
Regular Programs	Tuition Reimbursment	\$ 51,600
Regular Programs	Tuition to Other LEA in State	\$ 13,440
Regular Programs Adoption	Adoption Assistant	\$ 23,000
Regular Programs Art	General Supplies	\$ 5,500
Regular Programs Contracted Carriers	Dual Enrollment Trans.	\$ 265
Regular Programs Dual Enrollment Grant	General Supplies	\$ 1,924
Regular Programs Dual Enrollment Grant	Tuition to Comm College	\$ 4,443
Regular Programs General	Lifetouch	\$ 1,490
Regular Programs General	Repair/Maint Svc Equip	\$ 120
Regular Programs General	Travel/Expenses	\$ 1,600
Regular Programs General 08028	General Supplies	\$ 2,080
Regular Programs General 09036	General Supplies	\$ 24,200
Regular Programs General 09036	General Supplies Reduce	\$ (8,398)
Regular Programs General 09063	General Supplies	\$ 7,000
Regular Programs General 09116	Books/Periodicals	\$ 4,500
Regular Programs General 09180	Books/Periodicals	\$ 11,000
Regular Programs General 09510	General Supplies	\$ 1,000
Regular Programs Health/Safety/Physical Ed	General Supplies	\$ 2,800
Regular Programs History	General Supplies	\$ 2,500
Regular Programs Integ./General	General Supplies	\$ 7,500
Regular Programs Languages	Books/Periodicals	\$ 4,500
Regular Programs Mathematics	General Supplies	\$ 6,000
Regular Programs Music	Piano Tuning Sr HS	\$ 850
Regular Programs Printing & Binding	Printing Graduation	\$ 2,900
Regular Programs Tuitions	Charter School Tuition	\$ 568,461
Regular Programs Tuitions	Tuitions To Non Public School	\$ 41,803
Regular Programs World Languages	General Supplies	\$ 1,800
Regular Programs Communications	United Parcel Service/Naeir	\$ 2,100
School Sponsored Student Activities	Adjustment Increase 1.5%	\$ 964
School Sponsored Student Activities	Asst. Athletic Director	\$ 7,000
School Sponsored Student Activities	Band Reduction	\$ (2,068)
School Sponsored Student Activities	Consumables/Music	\$ 4,800
School Sponsored Student Activities	Culinary Arts Lev. 3	\$ 1,907
School Sponsored Student Activities	DECA Lev. 3	\$ 1,298
School Sponsored Student Activities	District Accompanist	\$ 1,876
School Sponsored Student Activities	Equipment Repairs/Maint	\$ 4,200
School Sponsored Student Activities	Fitness Room Equip. Repairs	\$ 3,000
School Sponsored Student Activities	Freshman Class	\$ 1,624
School Sponsored Student Activities	General Supplies	\$ 6,000
School Sponsored Student Activities	History day	\$ 1,117
School Sponsored Student Activities	History day Reduction	\$ (1,299)
School Sponsored Student Activities	HOSA Lev. 3	\$ 1,362
School Sponsored Student Activities	HOSA Lev. 3 Reduction	\$ (1,584)
School Sponsored Student Activities	Junior Class	\$ 2,317
School Sponsored Student Activities	Marching Band Show	\$ 1,330
School Sponsored Student Activities	Misc. Music Supplies	\$ 7,000
School Sponsored Student Activities	New Equipment	\$ 11,830
School Sponsored Student Activities	Newspaper Business Reduction	\$ (880)
School Sponsored Student Activities	Newspaper Editor Reduction	\$ (2,908)
School Sponsored Student Activities	Senior Class	\$ 4,036

<b>High School general expenses</b>		
School Sponsored Student Activities	Skills USA Reduction	\$ (1,510)
School Sponsored Student Activities	Sophomore Class	\$ 1,624
School Sponsored Student Activities	SR HI All School Play	\$ 1,778
School Sponsored Student Activities	SR HI Anchor Club	\$ 1,330
School Sponsored Student Activities	SR HI Anchor Club Reduction	\$ (1,547)
School Sponsored Student Activities	SR HI Asst, Director	\$ 1,778
School Sponsored Student Activities	SR HI Asst, Director	\$ 1,778
School Sponsored Student Activities	SR HI Asst, Director	\$ 1,867
School Sponsored Student Activities	SR HI Band Director	\$ 7,055
School Sponsored Student Activities	SR HI Drama Club	\$ 1,778
School Sponsored Student Activities	SR HI Honor Society	\$ 892
School Sponsored Student Activities	SR HI Key Club	\$ 1,463
School Sponsored Student Activities	SR HI Show Choir	\$ 3,551
School Sponsored Student Activities	SR HI Stage Band	\$ 3,390
School Sponsored Student Activities	SR HI Stage Manager	\$ 1,955
School Sponsored Student Activities	SR HI Student Council	\$ 1,117
School Sponsored Student Activities	Strength/Conditioning	\$ 2,147
School Sponsored Student Activities	Troiad Business	\$ 2,287
School Sponsored Student Activities	Troiad Editorial	\$ 3,315
School Sponsored Student Activities	Verizon	\$ 3,780
School Sponsored Student Activities	VICA Lev. 2	\$ 1,298
Speech/Language Impaired	Consumables	\$ 350
Speech/Language Impaired	Copy Center	\$ 100
Speech/Language Impaired	Supplies	\$ 50
Speech/Language Impaired	Tests/Programs	\$ 350
Speech/Language Impaired	Tuition	\$ 3,500
Student Transport Services	Cohort 5	\$ 9,301
Student Transport Services	Ext. Year Transportation	\$ 20,212
Student Transport Services	IU Proration	\$ 268,538
Student Transport Services	Trans. Contract PVA/New Life	\$ 30,801
Supervisor Pupil Services	Books	\$ 600
Supervisor Pupil Services	Consultations	\$ 4,000
Supervisor Pupil Services	Copier Maintenance	\$ 1,325
Supervisor Pupil Services	Copies	\$ 2,600
Supervisor Pupil Services	Dues/Fees	\$ 175
Supervisor Pupil Services	Equipment/Furniture	\$ 500
Supervisor Pupil Services	General Supplies	\$ 1,500
Supervisor Pupil Services	Professional Edu. Services	\$ 4,500
Supervisor Pupil Services	Travel/Expenses	\$ 1,600
Vocational Ed.	Vehicle Rental	\$ 7,000
Vocational Ed. Perkins Grant	Contracted Services	\$ 1,100
Vocational Ed. Perkins Grant	General Supplies	\$ 6,055
<b>TOTAL SUPPLIES AND OTHER</b>		<b>\$ 5,195,048</b>