

Middle School general expenses		
6th Emotional Support	Consumables	\$ 233
6th Emotional Support	Copy Center	\$ 340
6th Emotional Support	Reinforcers	\$ 202
6th Emotional Support	Text books	\$ 250
6th Emotional Support	Workbooks/Periodicals	\$ 175
6th Grade (pg. 234)	General Supplies	\$ 1,800
6th Grade (pg. 234)	General Supplies	\$ 4,400
6th Guidance	General Supplies	\$ 500
6th guidance	Expenses	\$ 4,100
6th Health	General Supplies	\$ 2,300
6th Language Arts	General Supplies	\$ 3,000
6th Learning Support	Classroom Reimburs. New	\$ 252
6th LearningSupport	Audio Visual Software	\$ 450
6th LearningSupport	Conferences/travel	\$ 500
6th LearningSupport	Consumables	\$ 1,092
6th LearningSupport	Copy Center	\$ 588
6th LearningSupport	New Class Supplies	\$ 2,184
6th LearningSupport	Reinforcers	\$ 84
6th LearningSupport	Textbooks	\$ 1,250
6th LearningSupport	Textbooks New	\$ 1,250
6th Life Skills	Audio Visual Software	\$ 50
6th Life Skills	Classroom Reimburs.	\$ 350
6th Life Skills	Conferences/travel	\$ 50
6th Life Skills	Consumables	\$ 800
6th Life Skills	Copy Center	\$ 250
6th Life Skills	Reinforcers	\$ 100
6th Life Skills	Text books	\$ 750
6th Life Skills	Workbooks/Periodicals	\$ 500
6th Speech/Language Impair	Consumables	\$ 300
6th Speech/Language Impair	Copy Center	\$ 250
6th Speech/Language Impair	Test/programs	\$ 800
Building Services	ATC Service	\$ 13,373
Building Services	Bleacher Maintenance	\$ 1,698
Building Services	Chiller Repairs	\$ 16,716
Building Services	Contracted Maintenance	\$ 5,731
Building Services	Disposal Fees	\$ 8,154
Building Services	Elevator Service	\$ 4,298
Building Services	Extermination Service	\$ 660
Building Services	Fire/Sprinkler Service	\$ 3,343
Building Services	General Supplies	\$ 20,859
Building Services	Gym Equip. Maintenance	\$ 2,866
Building Services	Hazardous Waste	\$ 166
Building Services	Natural Gas	\$ 109,663
Building Services	Replace 2 Basket Motors	\$ 1,698
Building Services	Roof Repairs	\$ 1,433
Building Services	Verizon	\$ 1,068
Building Services	Verizon Energy	\$ 694
Building Services	Verizon Pay Phone	\$ 1,282
Building Services	Verizon Wireless	\$ 2,297
Building Services	Water/Sewer	\$ 23,760
Building Services	Electric	\$ 327,803
Building Services	Electric Adjustment	\$ (37,753)
Building Services (pg.266)	Fuel Oil 5000 Reduce	\$ (3,049)
Building Services (pg.266)	Fuel Oil 5000x 2.25	\$ 6,375
Cohort 5 Inst Outside Est School	Tech Services	\$ 13,888
Cohort 5 Inst Outside Est School	Travel Expense	\$ 5,288
Cohort 5 Summer School	Tech Services	\$ 19,489
Grounds Care	Contracted Maintenance	\$ 542

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Grounds Care	Infield mix	\$ 1,100
Grounds Care	Mowing & Maintenance	\$ 10,304
Grounds Care	Shubbery	\$ 220
Grounds Care	Supplies	\$ 880
Language Bldg Budget	Books/Periodicals	\$ 3,300
MS Adoption	General Supplies	\$ 12,000
MS Art	General Supplies	\$ 3,100
MS Building budget	General Supplies	\$ 15,875
MS Computer Assisted Inst. Services	Equipment/Supplies	\$ 10,500
MS Computer Assisted Inst. Services	Non-Capital Equipment	\$ 133,800
MS Computer Assisted Inst. Services	Software & License	\$ 28,600
MS Computer Assisted Inst. Services	Software Licensing Fees	\$ 8,000
MS Educational TV Services	Software	\$ 1,000
MS Emotional Support	Audio Visual Software	\$ 71
MS Emotional Support	Classroom Reimburs.	\$ 512
MS Emotional Support	Conferences/travel	\$ 150
MS Emotional Support	Consumables	\$ 257
MS Emotional Support	Copy Center	\$ 371
MS Emotional Support	Equipment	\$ 100
MS Emotional Support	Reinforcers	\$ 214
MS Emotional Support	Text books	\$ 500
MS Emotional Support	Workbooks/Periodicals	\$ 425
MS Family & Consumer	General Supplies	\$ 4,450
MS Gifted Support	Consumables	\$ 2,325
MS Gifted Support	Copy Center	\$ 2,325
MS Gifted Support	Textbooks	\$ 1,000
MS Gifted Support	Workbooks/Periodicals	\$ 525
MS Guidance	General Supplies	\$ 1,000
MS guidance	Books/Periodicals	\$ 1,850
MS guidance	Expenses	\$ 700
MS Language Arts	General Supplies	\$ 4,200
MS Learning Support	Classroom Reimburs.	\$ 4,816
MS LearningSupport	Audio Visual Software	\$ 1,150
MS LearningSupport	Conferences/travel	\$ 1,300
MS LearningSupport	Consumables	\$ 3,808
MS LearningSupport	Copy Center	\$ 2,016
MS LearningSupport	Equipment	\$ 1,200
MS LearningSupport	Reinforcers	\$ 560
MS LearningSupport	Textbooks	\$ 6,500
MS LearningSupport	Workbooks/Periodicals	\$ 4,200
MS Library	Books/Periodicals	\$ 3,250
MS Library	General Supplies	\$ 500
MS Life Skills	Audio Visual Software	\$ 50
MS Life Skills	Conferences/travel	\$ 50
MS Life Skills	Consumables	\$ 800
MS Life Skills	Copy Center	\$ 250
MS Life Skills	Reinforcers	\$ 100
MS Life Skills	Text books	\$ 750
MS Life Skills	Workbooks/Periodicals	\$ 500
MS Mathematics	General Supplies	\$ 4,800
MS Print/Pub./Dup Services	General Supplies	\$ 10,000
MS Print/Pub./Dup Services	General Supplies Reduce	\$ (4,219)
MS Social Studies	General Supplies	\$ 4,400
MS Speech/Language Impair	Audio Visual Software	\$ 50
MS Speech/Language Impair	Conferences/travel	\$ 100
MS World	General Supplies	\$ 900
Music	Equipment	\$ 8,000
Music	Repairs	\$ 3,750

<b>Middle School general expenses</b>		
Music	Sheet Music	\$ 3,120
Music Reduce	Equipment	\$ (2,683)
Office of Principal	Communications	\$ 2,000
Office of Principal	Dues/Fees	\$ 1,200
Office of Principal	Rental Equipment	\$ 6,600
Office of Principal	Travel Expense	\$ 700
Student Activities	Misc. Supplies	\$ 1,000
Student Transport Services	Cohort 5	\$ 27,902
<b>TOTAL SUPPLIES AND OTHER</b>		<b>\$ 930,566</b>