

Rupert general expenses		
Building Services	Contracted Maintenance	\$ 6,600
Building Services	Disposal Service	\$ 1,365
Building Services	Electric	\$ 49,335
Building Services	Extermination Service	\$ 413
Building Services	General Supplies	\$ 5,500
Building Services	Hazardous Waste	\$ 104
Building Services	Natural Gas	\$ 25,385
Building Services	Repointing Exterior Walls	\$ 6,600
Building Services	Seal Parapet Walls	\$ 8,800
Building Services	Verizon	\$ 711
Building Services	Verizon Wireless	\$ 741
Building Services	Water/Sewer	\$ 7,370
Building Services (pg. 208)	Fuel Oil 4500 Gal x 2.25	\$ 5,638
Building Services (pg. 208)	Fuel Oil 4500 Reduce	\$ (3,500)
Care/Upkeep	Contracted Maintenance	\$ 570
Care/Upkeep	General Supplies	\$ 334
Care/Upkeep	Mowing/Maintenance	\$ 5,128
Care/Upkeep	Playground Mulch	\$ 1,426
Early Education	General Supplies	\$ 3,375
Early Education	General Supplies Remove	\$ (3,375)
Early Education	Textbooks	\$ 1,323
Early Education	Textbooks Remove	\$ (1,323)
Guidance	General Supplies	\$ 500
Guidance	General Supplies	\$ 250
Health/Safety/Phys. Ed.	General Supplies	\$ 500
Learning Support	Audio Visual Software	\$ 200
Learning Support	Classroom Reimbur.	\$ 1,457
Learning Support	Conferences/Travel	\$ 600
Learning Support	Consumables	\$ 1,316
Learning Support	Copy Center	\$ 1,692
Learning Support	Reinforcers	\$ 235
Learning Support	Workbooks/Periodicals	\$ 3,000
Library	Books/Periodicals	\$ 2,100
Library	General Supplies	\$ 250
Office of Principal	Communications	\$ 600
Office of Principal	Dues/Fees	\$ 500
Office of Principal	General Supplies	\$ 1,000
Office of Principal	Lease/Rent Hardware	\$ 4,000
Print/Publ/Dup	General Supplies	\$ 4,000
Print/Publ/Dup	General Supplies Reduce	\$ (1,685)
Regular Programs	Books/Periodicals	\$ 8,250
Regular Programs	General Supplies	\$ 12,750
TOTAL SUPPLIES AND OTHER		\$ 164,035